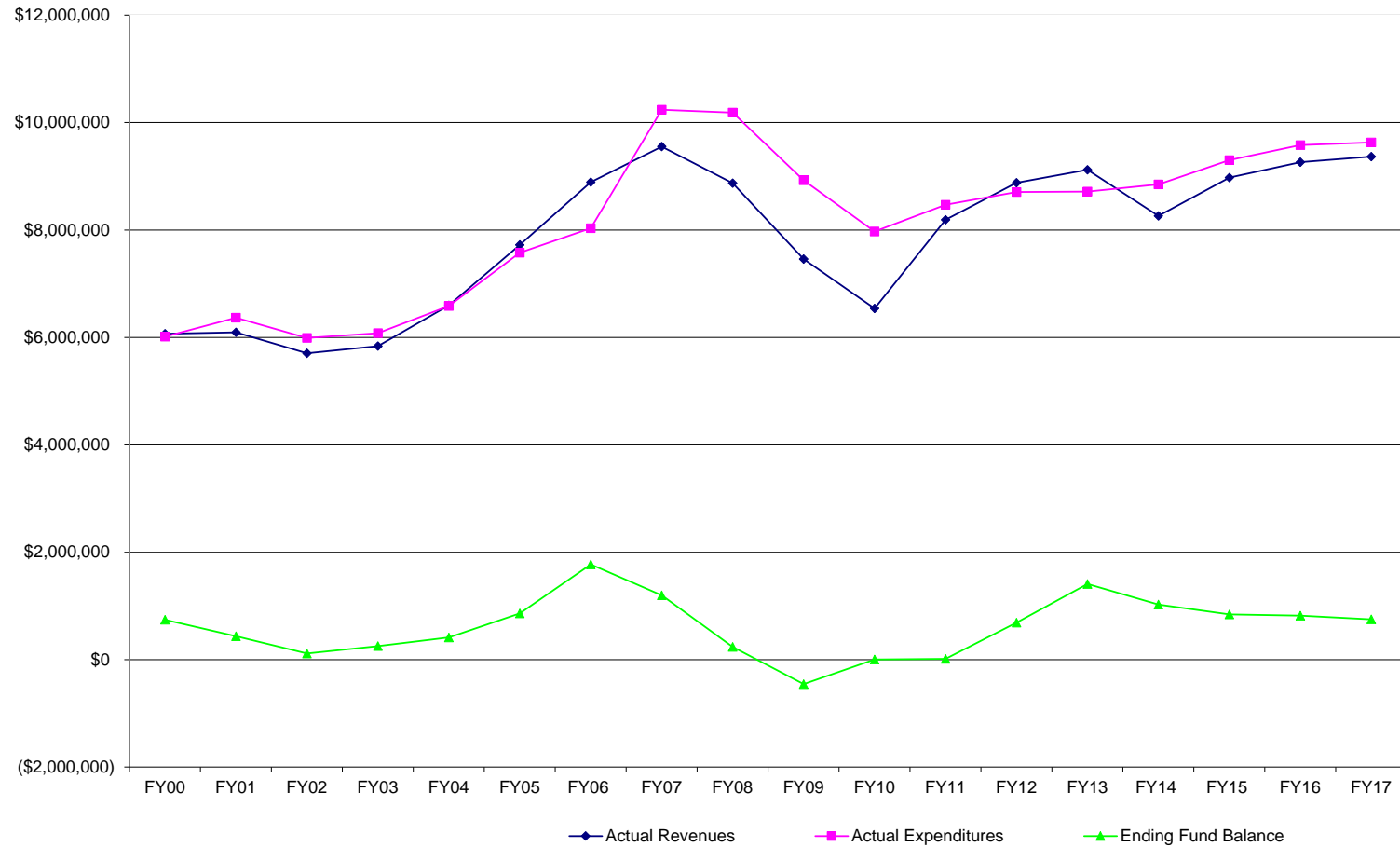


## General Fund Revenues, Expenditures, and Ending Fund Balance

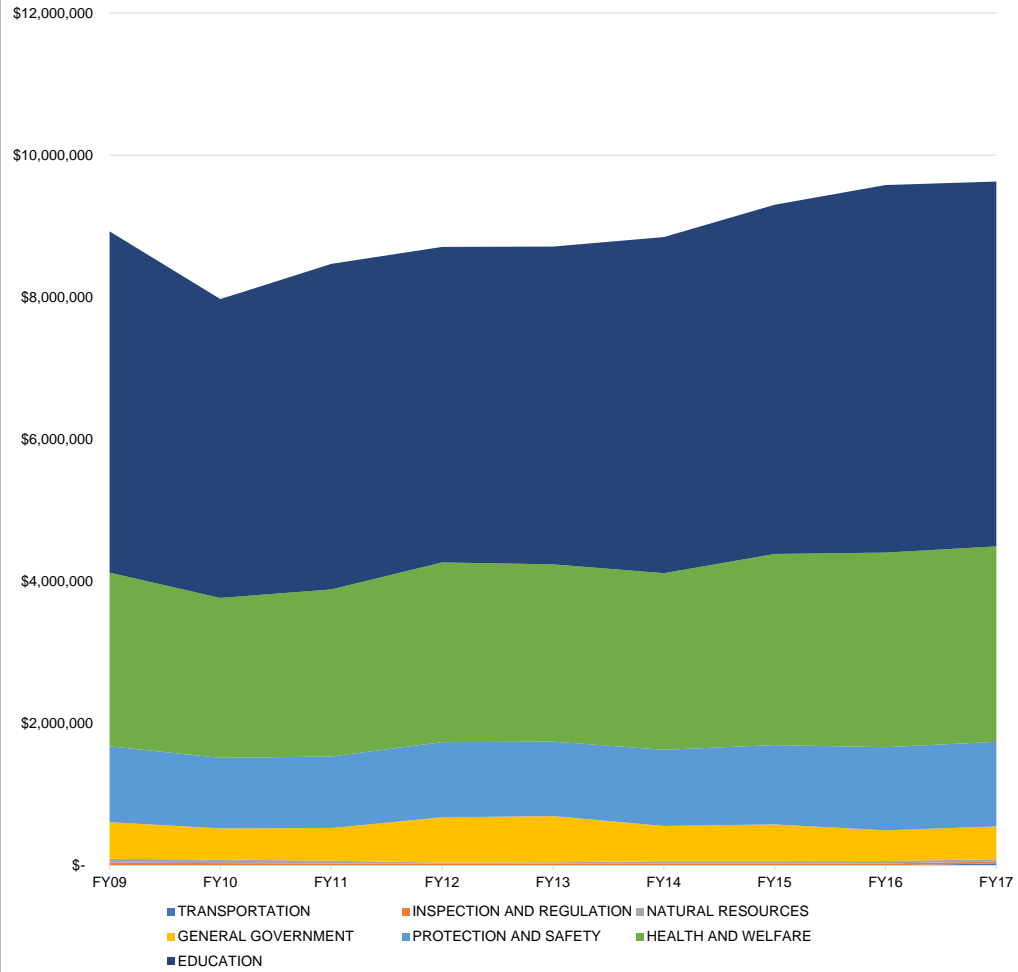


General Fund			
Rev vs Exp (actuals)			
FY	Actual Revenues	Actual Expenditures	Ending Fund Balance
FY00	\$ 6,066,474	\$ 6,014,599	\$ 743,286
FY01	\$ 6,093,179	\$ 6,367,707	\$ 437,132
FY02	\$ 5,703,505	\$ 5,989,094	\$ 115,405
FY03	\$ 5,837,314	\$ 6,078,893	\$ 250,446
FY04	\$ 6,595,898	\$ 6,583,514	\$ 412,612
FY05	\$ 7,724,323	\$ 7,578,314	\$ 860,880
FY06	\$ 8,892,184	\$ 8,034,017	\$ 1,773,058
FY07	\$ 9,552,123	\$ 10,239,388	\$ 1,196,371
FY08	\$ 8,870,188	\$ 10,185,184	\$ 237,386
FY09	\$ 7,457,617	\$ 8,926,669	\$ (455,891)
FY10	\$ 6,537,790	\$ 7,972,905	\$ 1,860
FY11	\$ 8,190,602	\$ 8,469,096	\$ 14,298
FY12	\$ 8,881,087	\$ 8,708,707	\$ 689,742
FY13	\$ 9,121,882	\$ 8,713,854	\$ 1,409,133
FY14	\$ 8,262,913	\$ 8,847,537	\$ 1,024,303
FY15	\$ 8,974,240	\$ 9,301,018	\$ 842,575
FY16	\$ 9,260,982	\$ 9,579,125	\$ 818,375
FY17	\$ 9,364,802	\$ 9,628,494	\$ 749,345

\* in thousands

\*Source: FY00-FY17 Annual Financial Report (AFR)

### General Fund Expenditures by Function

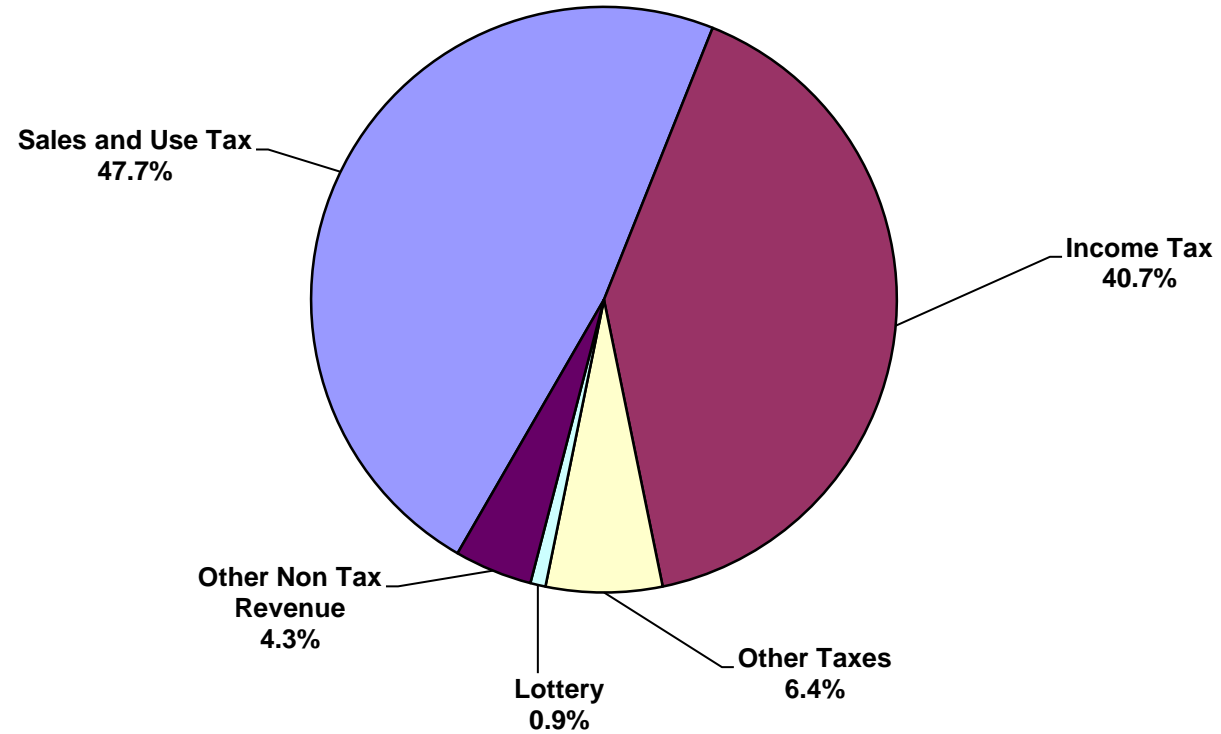


Expenditures									
General Fund									
State Function	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
TRANSPORTATION	\$ 70	\$ 57	\$ 44	\$ 51	\$ 50	\$ 4	\$ 1	\$ 1,250	\$ 31,550
INSPECTION AND REGULATION	\$ 41,762	\$ 33,330	\$ 30,003	\$ 27,749	\$ 27,108	\$ 27,918	\$ 28,129	\$ 27,702	\$ 25,498
NATURAL RESOURCES	\$ 53,650	\$ 53,314	\$ 37,416	\$ 14,333	\$ 20,473	\$ 32,892	\$ 34,281	\$ 34,491	\$ 34,541
GENERAL GOVERNMENT	\$ 516,704	\$ 435,659	\$ 461,815	\$ 638,195	\$ 647,975	\$ 495,899	\$ 517,434	\$ 432,412	\$ 457,766
PROTECTION AND SAFETY	\$ 1,066,526	\$ 993,615	\$ 1,005,877	\$ 1,058,019	\$ 1,050,026	\$ 1,072,589	\$ 1,116,404	\$ 1,170,279	\$ 1,193,894
HEALTH AND WELFARE	\$ 2,443,607	\$ 2,251,377	\$ 2,352,949	\$ 2,528,515	\$ 2,495,280	\$ 2,487,269	\$ 2,690,033	\$ 2,738,357	\$ 2,750,037
EDUCATION	\$ 4,804,350	\$ 4,205,552	\$ 4,580,992	\$ 4,441,845	\$ 4,472,942	\$ 4,730,966	\$ 4,914,736	\$ 5,174,634	\$ 5,135,209
<b>Total Expenditures</b>	<b>\$ 8,926,669</b>	<b>\$ 7,972,905</b>	<b>\$ 8,469,096</b>	<b>\$ 8,708,707</b>	<b>\$ 8,713,854</b>	<b>\$ 8,847,537</b>	<b>\$ 9,301,018</b>	<b>\$ 9,579,125</b>	<b>\$ 9,628,494</b>

\* in thousands  
 \*Source: FY09-FY17 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY17 Total General Fund Revenues



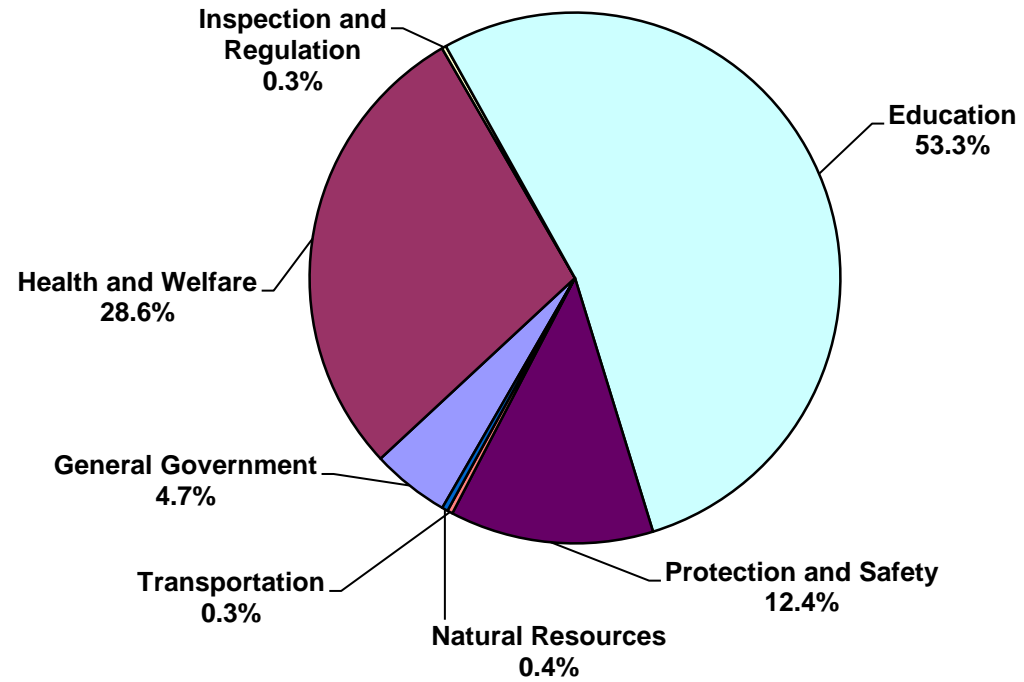
FY17 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,469,099
Income Tax	\$ 3,814,037
Other Taxes	\$ 601,313
Lottery	\$ 78,690
Other Non Tax Revenue	\$ 401,663
<b>Total Revenues*</b>	<b>\$ 9,364,802</b>

\* in thousands

\*Source: FY17 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY17 Total General Fund Expenditures



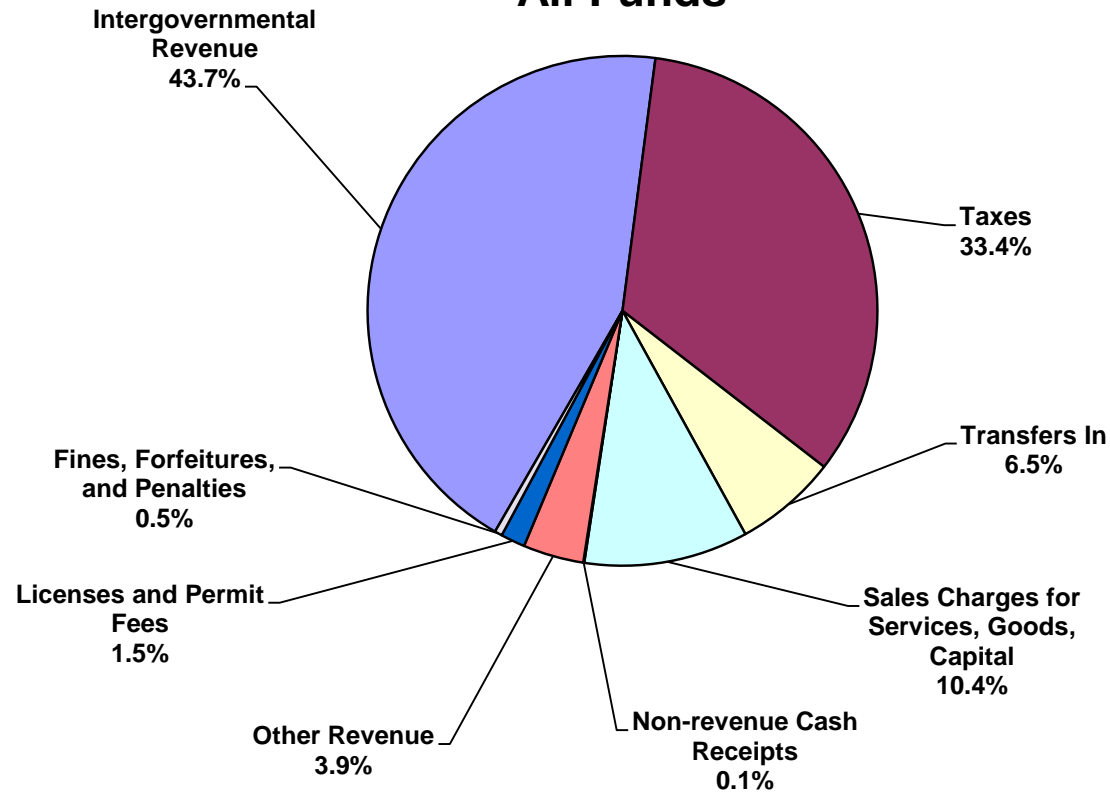
FY17 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 457,766
Health and Welfare	\$ 2,750,037
Inspection and Regulation	\$ 25,498
Education	\$ 5,135,209
Protection and Safety	\$ 1,193,894
Transportation	\$ 31,550
Natural Resources	\$ 34,541
<b>Total Expenditures*</b>	<b>\$ 9,628,494</b>

\* in thousands

\*Source: FY17 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

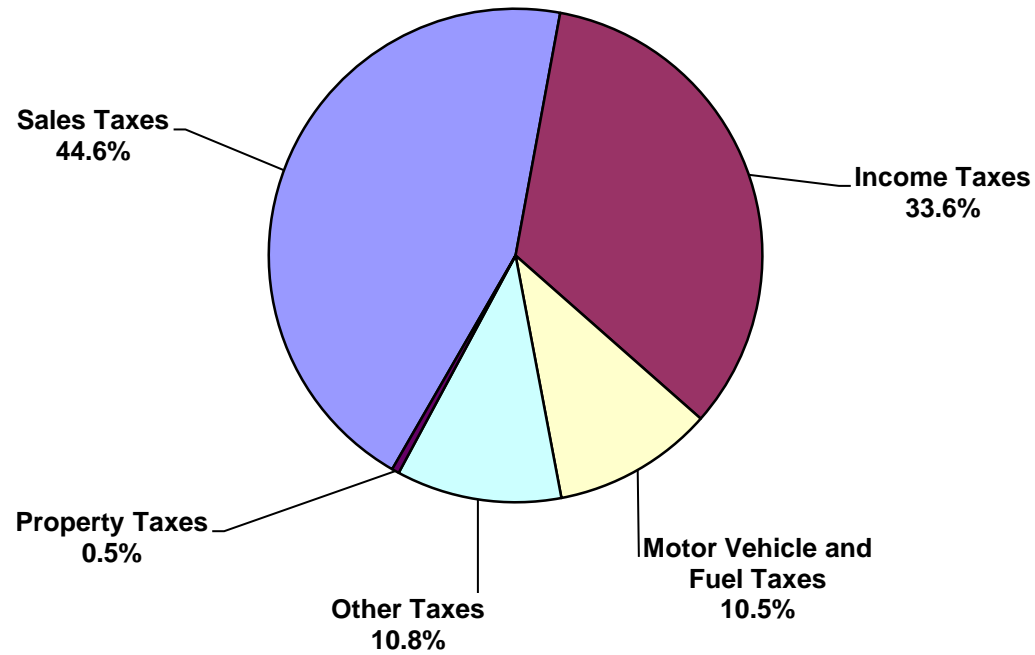
## FY17 Revenue by Source All Funds



FY17 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	14,858,509,568
Taxes	11,351,371,192
Transfers In	2,211,449,001
Sales Charges for Services, Goods, Capital	3,536,474,120
Non-revenue Cash Receipts	22,163,543
Other Revenue	1,306,423,188
Licenses and Permit Fees	525,345,994
Fines, Forfeitures, and Penalties	161,659,841
<b>Total Revenues</b>	<b>\$ 33,973,396,447</b>

\*Source: Transparency data

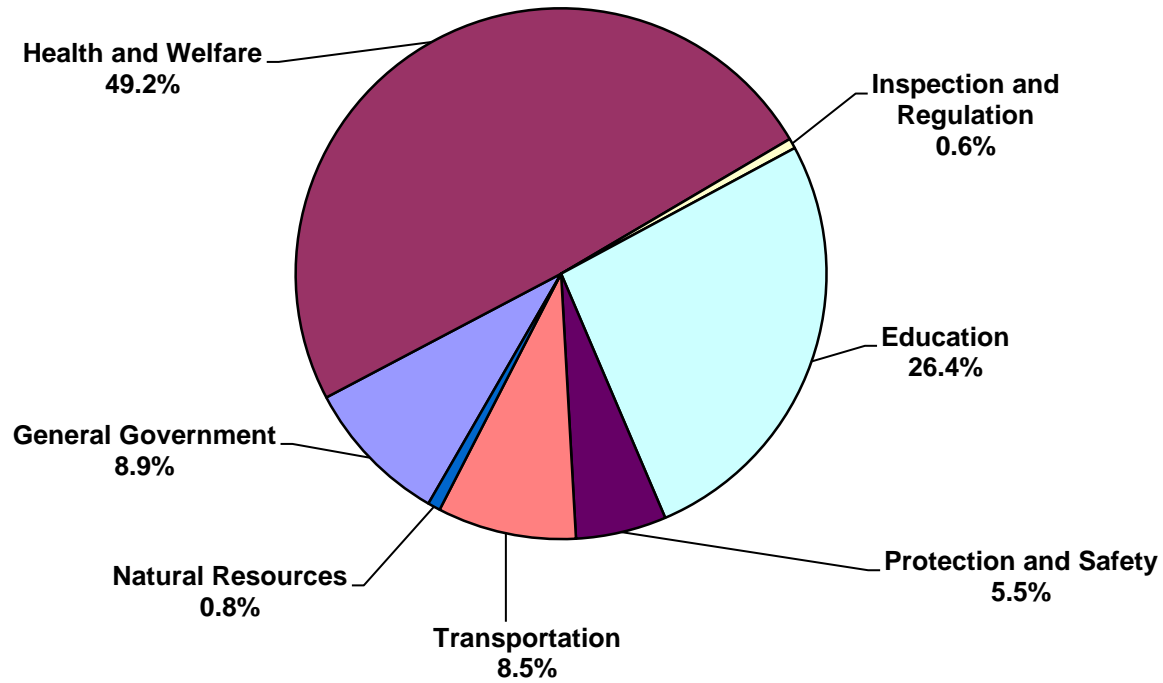
## FY17 Tax Revenue by Source All Funds



FY17 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,058,635,174
Income Taxes	\$ 3,813,813,942
Motor Vehicle and Fuel Taxes	\$ 1,195,217,597
Other Taxes	\$ 1,229,315,823
Property Taxes	\$ 54,388,657
<b>Total Revenues</b>	<b>\$ 11,351,371,192</b>

\*Source: Transparency data

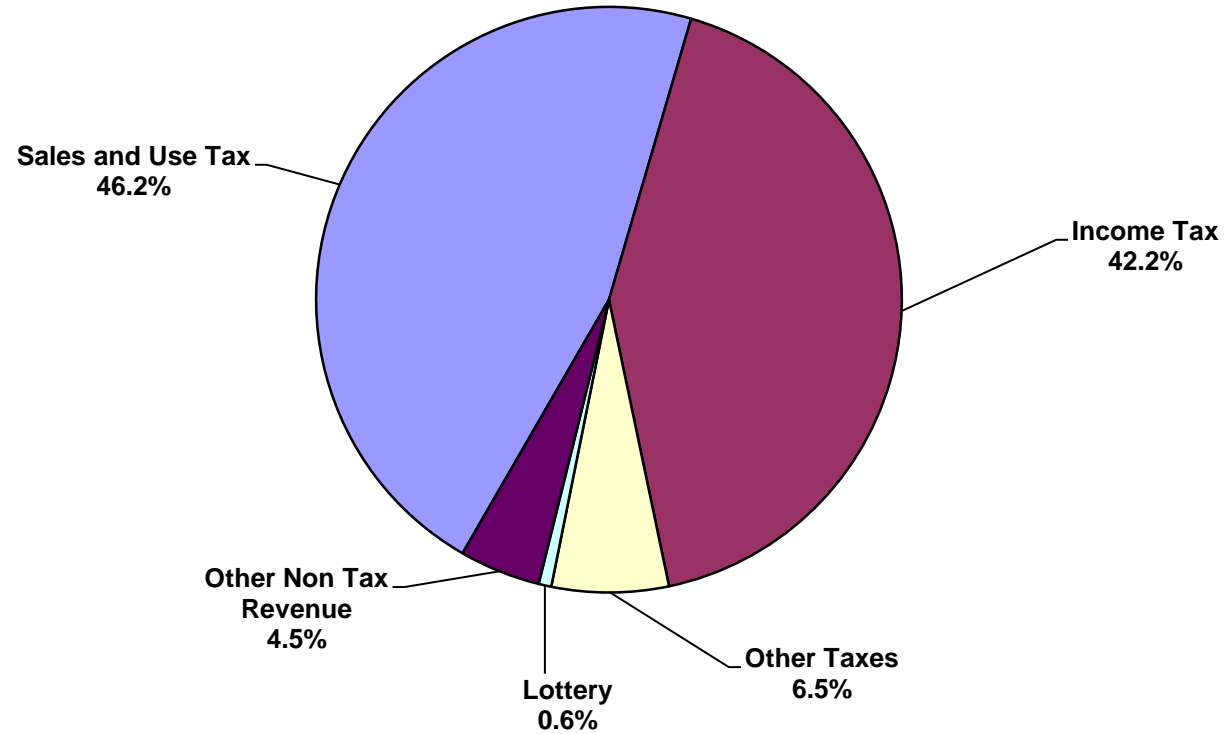
## FY17 Expenditures by Function All Funds



FY17 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 3,063,648,005
Health and Welfare	\$ 16,863,229,726
Inspection and Regulation	\$ 211,725,095
Education	\$ 9,053,340,264
Protection and Safety	\$ 1,891,612,492
Transportation	\$ 2,897,416,549
Natural Resources	\$ 262,615,013
<b>Total Expenditures*</b>	<b>\$ 34,243,587,145</b>

\*Source: Transparency data

## FY16 Total General Fund Revenues



FY16 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,278,351
Income Tax	\$ 3,906,070
Other Taxes	\$ 597,415
Lottery	\$ 64,973
Other Non Tax Revenue	\$ 414,173
<b>Total Revenues*</b>	<b>\$ 9,260,982</b>

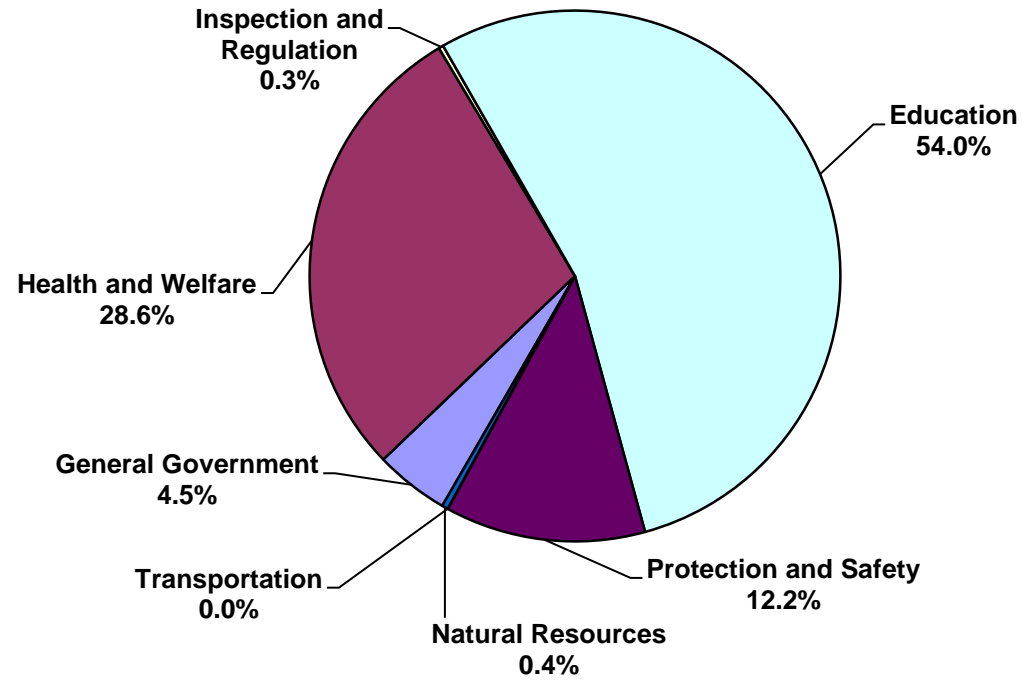
\* in thousands

\*Source: FY16 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.



## FY16 Total General Fund Expenditures



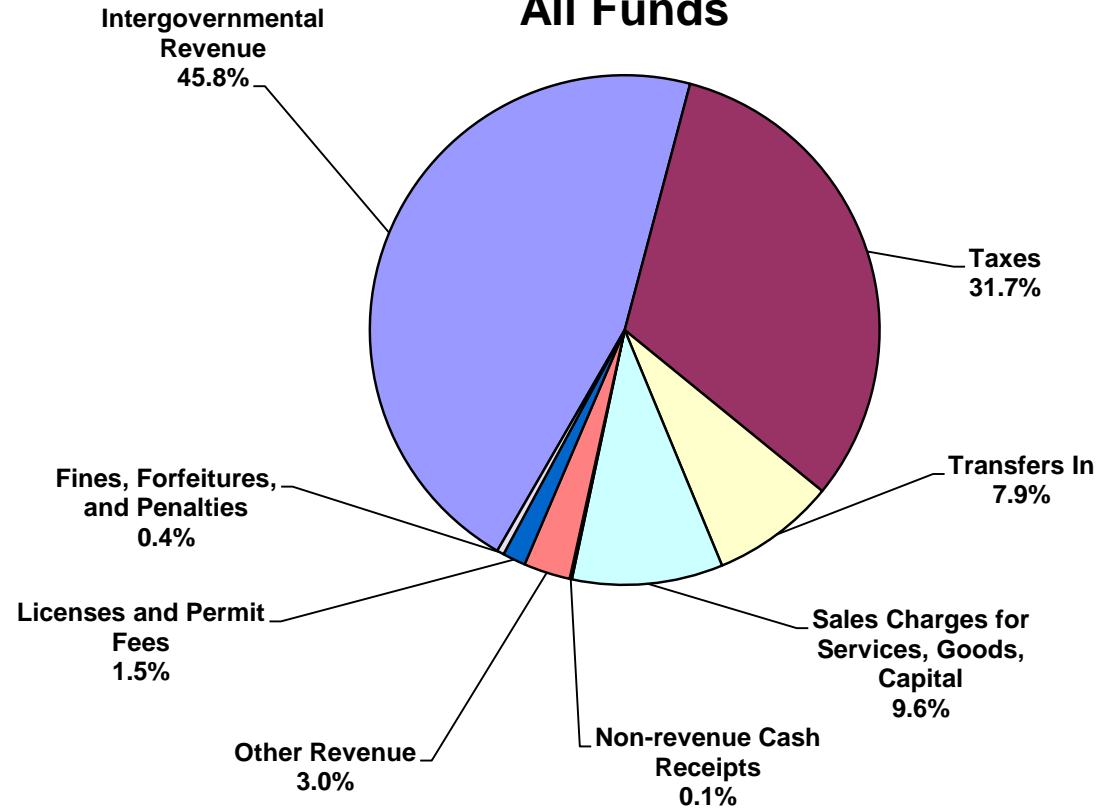
FY16 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 432,412
Health and Welfare	\$ 2,738,357
Inspection and Regulation	\$ 27,702
Education	\$ 5,174,634
Protection and Safety	\$ 1,170,279
Transportation	\$ 1,250
Natural Resources	\$ 34,491
<b>Total Expenditures*</b>	<b>\$ 9,579,125</b>

\* in thousands

\*Source: FY16 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY16 Revenue by Source All Funds

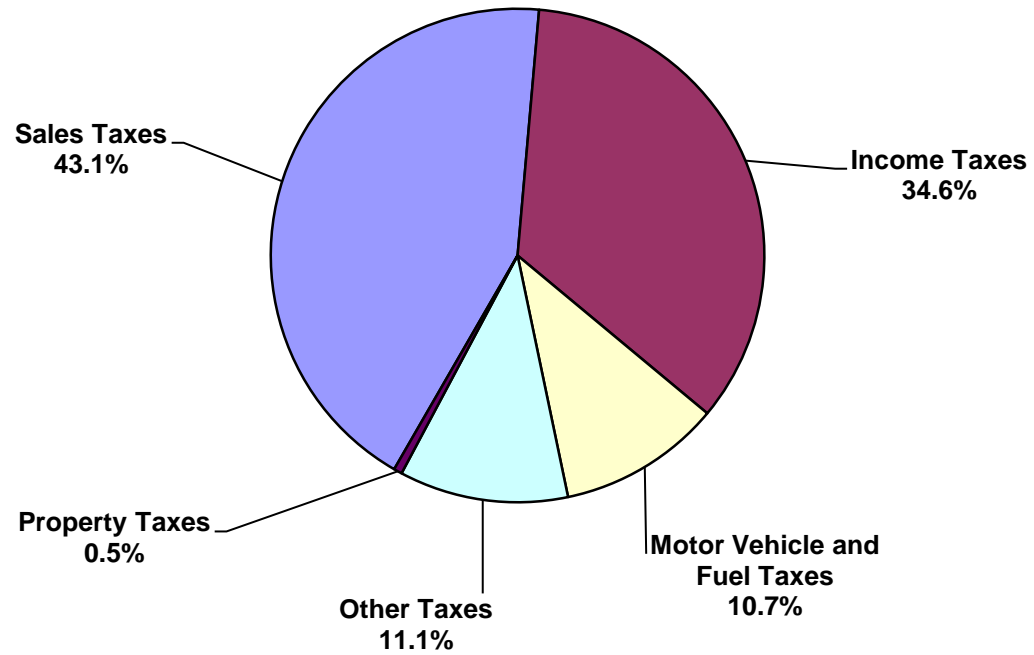


FY16 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	16,263,011,921
Taxes	11,274,054,451
Transfers In	2,796,288,968
Sales Charges for Services, Goods, Capital	3,396,867,745
Non-revenue Cash Receipts	50,349,914
Other Revenue	1,049,469,149
Licenses and Permit Fees	520,277,721
Fines, Forfeitures, and Penalties	157,606,638
<b>Total Revenues</b>	<b>\$ 35,507,926,507</b>

\*Source: Transparency data

Uncatorgized Amounts

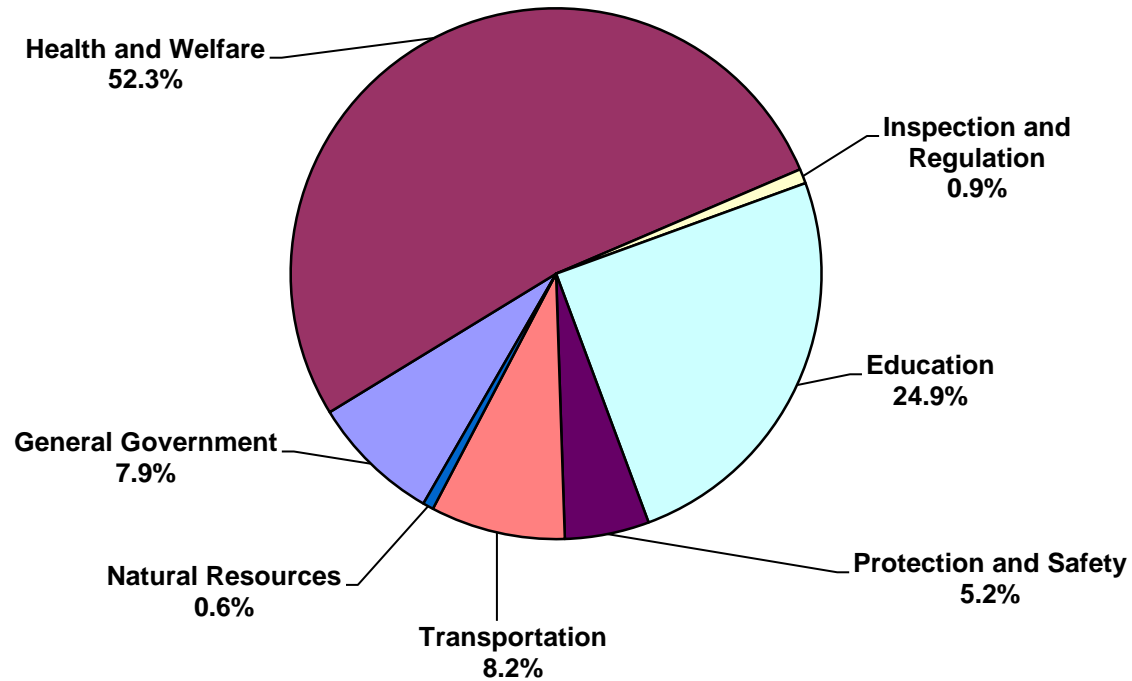
## FY16 Tax Revenue by Source All Funds



FY16 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 4,854,651,690
Income Taxes	\$ 3,906,327,300
Motor Vehicle and Fuel Taxes	\$ 1,203,560,617
Other Taxes	\$ 1,248,347,950
Property Taxes	\$ 61,166,893
<b>Total Revenues</b>	<b>\$ 11,274,054,451</b>

\*Source: Transparency data

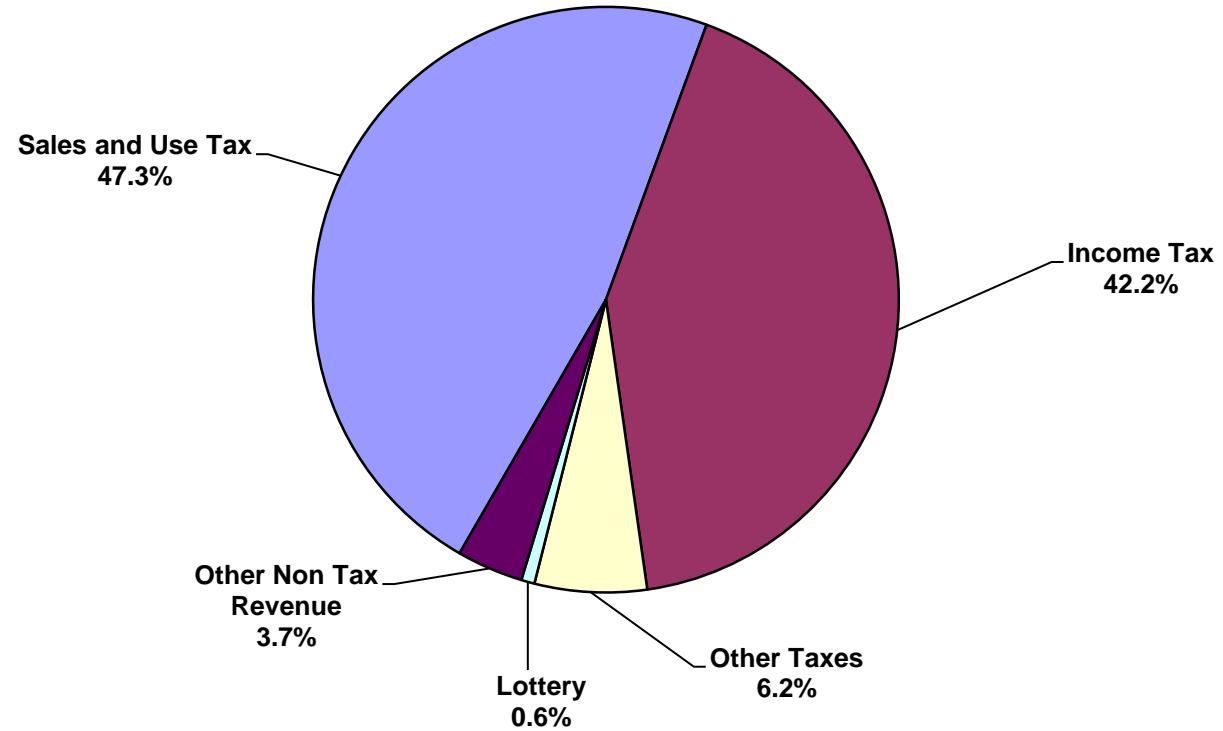
## FY16 Expenditures by Function All Funds



FY16 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 2,827,663,042
Health and Welfare	\$ 18,647,968,911
Inspection and Regulation	\$ 316,041,017
Education	\$ 8,870,424,913
Protection and Safety	\$ 1,833,147,381
Transportation	\$ 2,927,068,677
Natural Resources	\$ 231,558,795
<b>Total Expenditures*</b>	<b>\$ 35,653,872,737</b>

\*Source: Transparency data

## FY15 Total General Fund Revenues



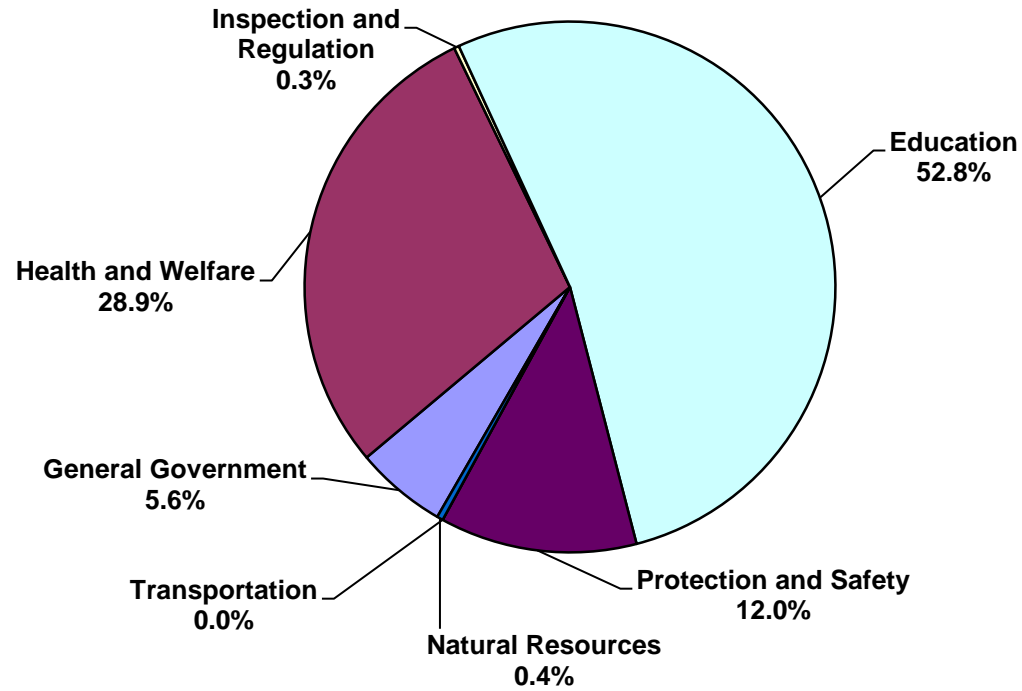
FY15 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,240,430
Income Tax	\$ 3,783,426
Other Taxes	\$ 555,391
Lottery	\$ 65,891
Other Non Tax Revenue	\$ 329,102
<b>Total Revenues*</b>	<b>\$ 8,974,240</b>

\* in thousands

\*Source: FY15 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY15 Total General Fund Expenditures



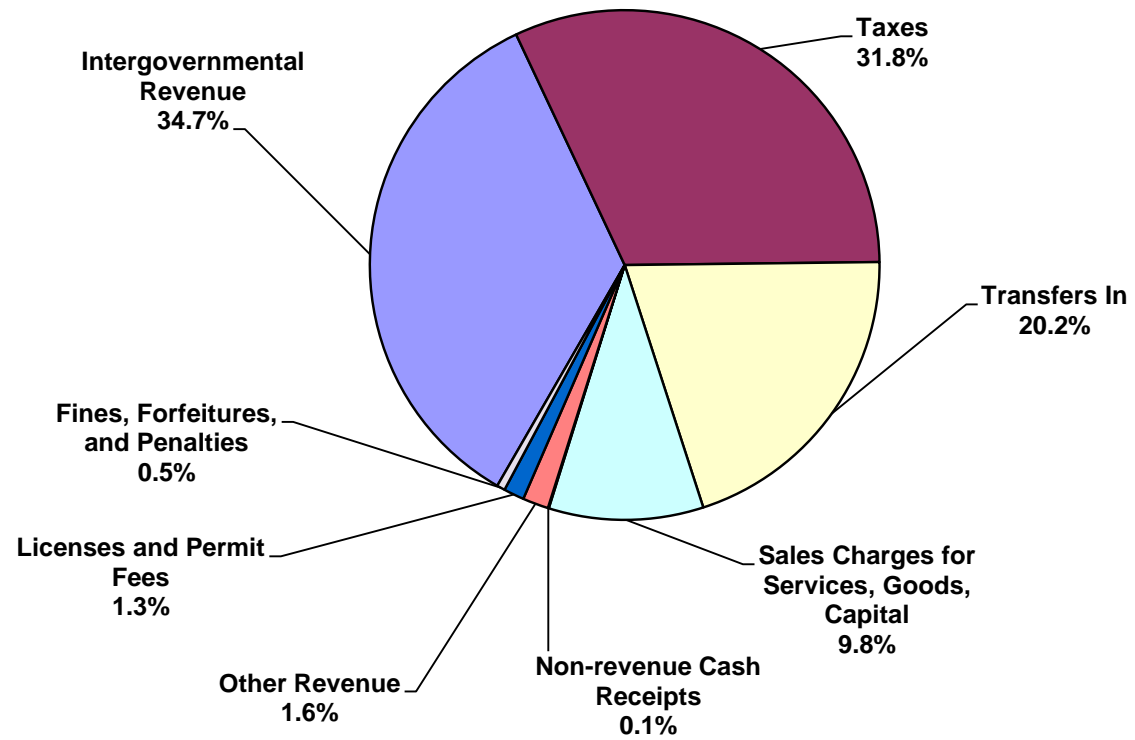
FY15 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 517,434
Health and Welfare	\$ 2,690,033
Inspection and Regulation	\$ 28,129
Education	\$ 4,914,736
Protection and Safety	\$ 1,116,404
Transportation	\$ 1
Natural Resources	\$ 34,281
<b>Total Expenditures*</b>	<b>\$ 9,301,018</b>

\* in thousands

\*Source: FY15 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

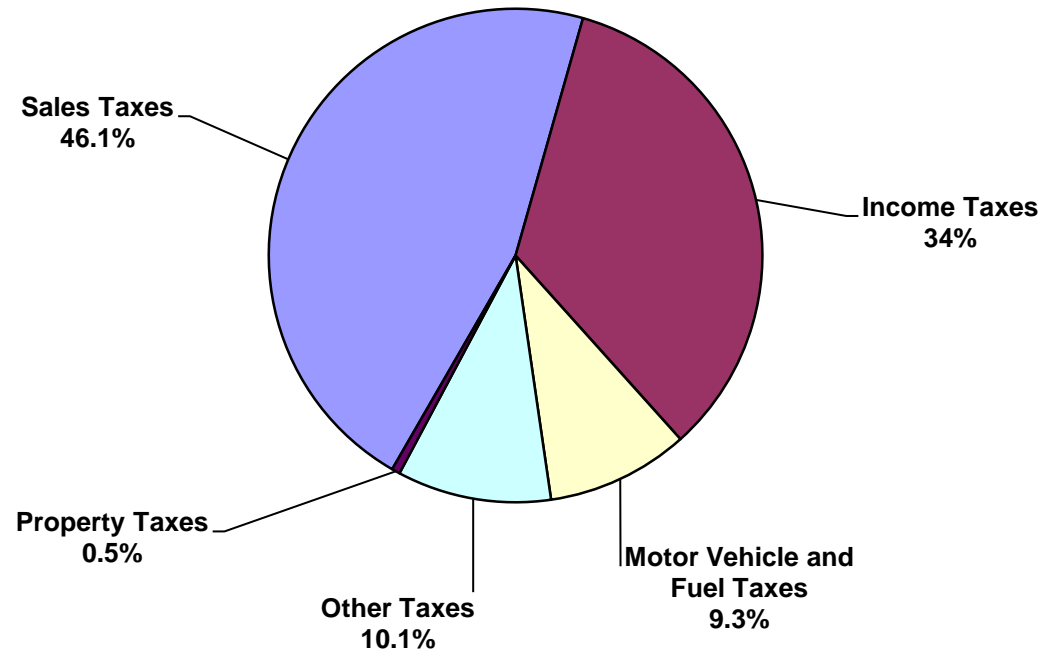
## FY15 Revenue by Source All Funds



FY15 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	12,242,688,862
Taxes	11,237,363,970
Transfers In	7,133,736,265
Sales Charges for Services, Goods, Capital	3,463,893,234
Non-revenue Cash Receipts	20,736,592
Other Revenue	579,237,498
Licenses and Permit Fees	460,188,608
Fines, Forfeitures, and Penalties	181,878,998
<b>Total Revenues</b>	<b>\$ 35,319,724,026</b>

\*Source: Transparency data

## FY15 Tax Revenue by Source All Funds

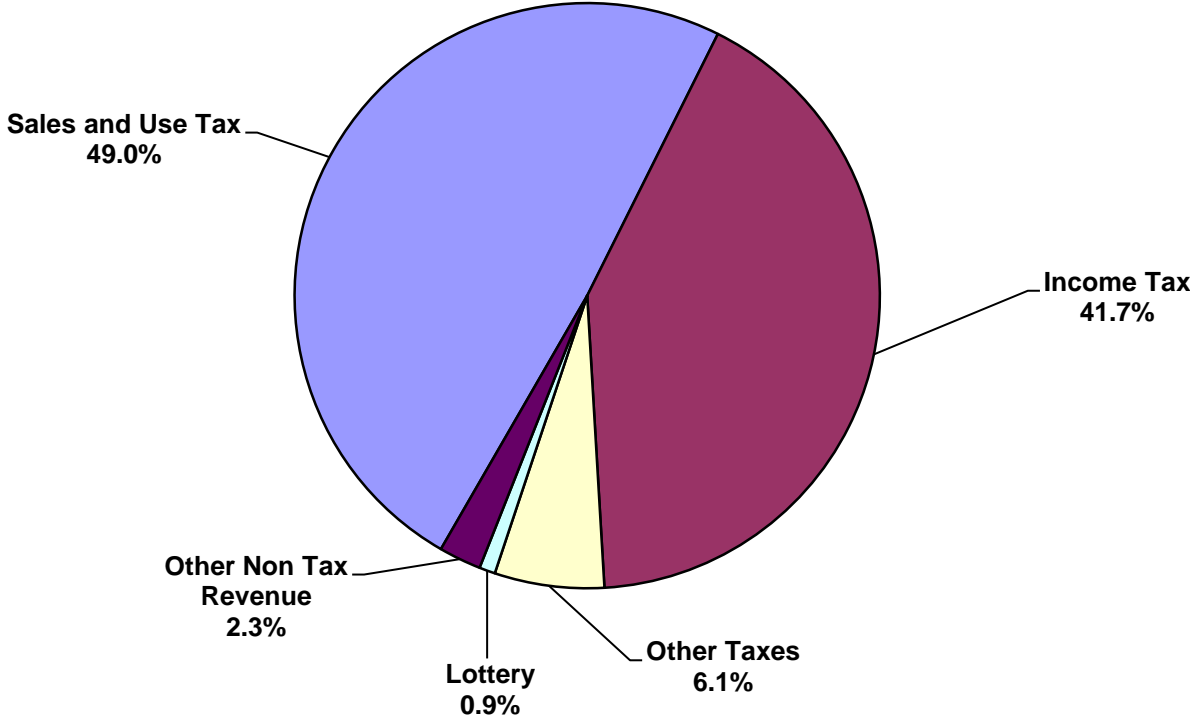


FY15 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,177,552,018
Income Taxes	\$ 3,814,953,491
Motor Vehicle and Fuel Taxes	\$ 1,049,821,648
Other Taxes	\$ 1,134,666,050
Property Taxes	\$ 60,370,762
<b>Total Revenues</b>	<b>\$ 11,237,363,970</b>

\*Source: Transparency data



### FY14 Total General Fund Revenues



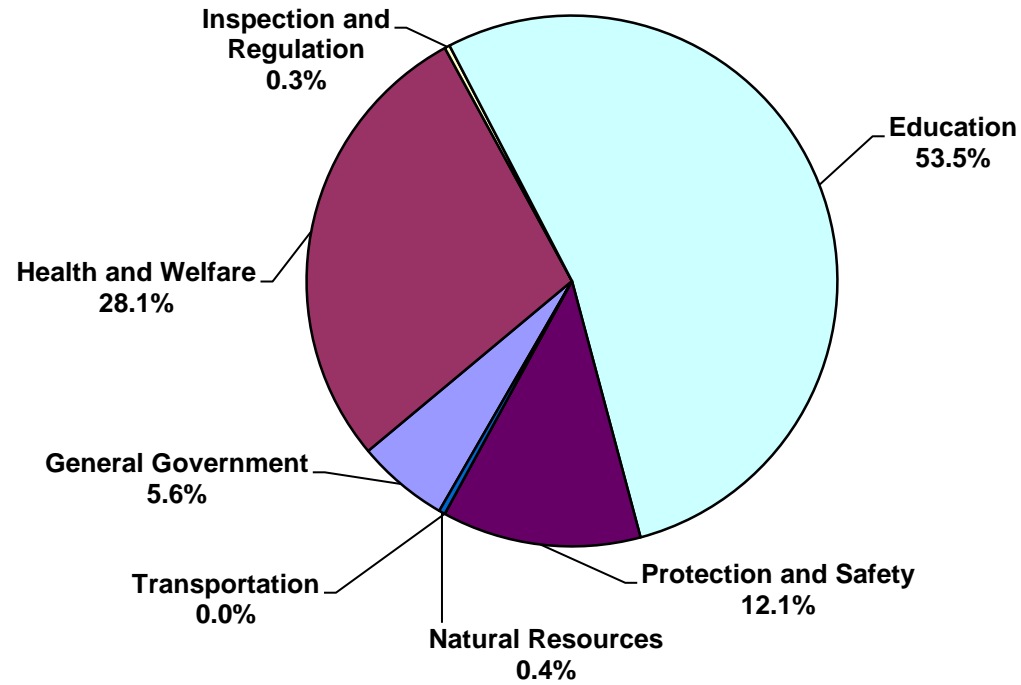
FY14 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,051,960
Income Tax	\$ 3,444,770
Other Taxes	\$ 500,240
Lottery	\$ 72,881
Other Non Tax Revenue	\$ 193,062
<b>Total Revenues*</b>	<b>\$ 8,262,913</b>

\* in thousands

\*Source: FY14 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY14 Total General Fund Expenditures



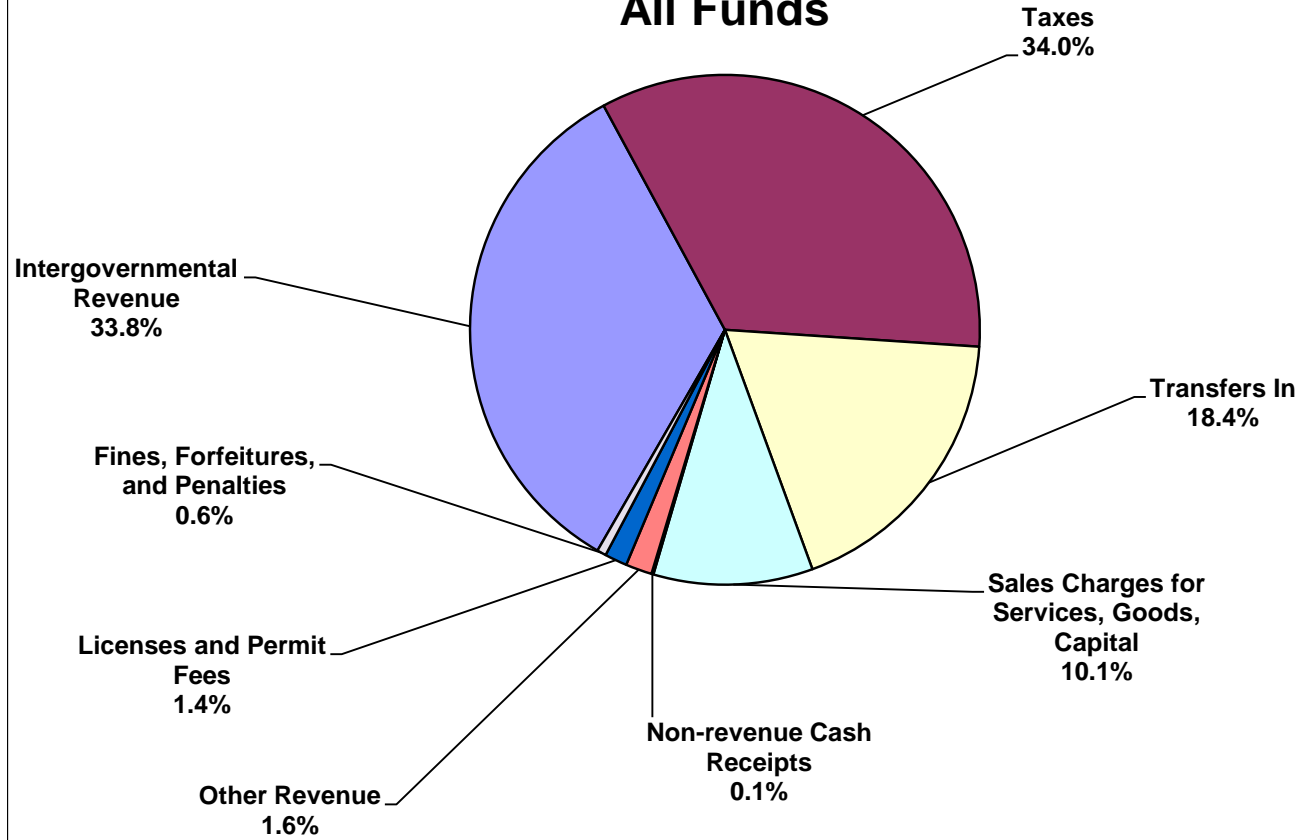
FY14 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 495,899
Health and Welfare	\$ 2,487,269
Inspection and Regulation	\$ 27,918
Education	\$ 4,730,966
Protection and Safety	\$ 1,072,589
Transportation	\$ 4
Natural Resources	\$ 32,892
<b>Total Expenditures*</b>	<b>\$ 8,847,537</b>

\* in thousands

\*Source: FY14 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

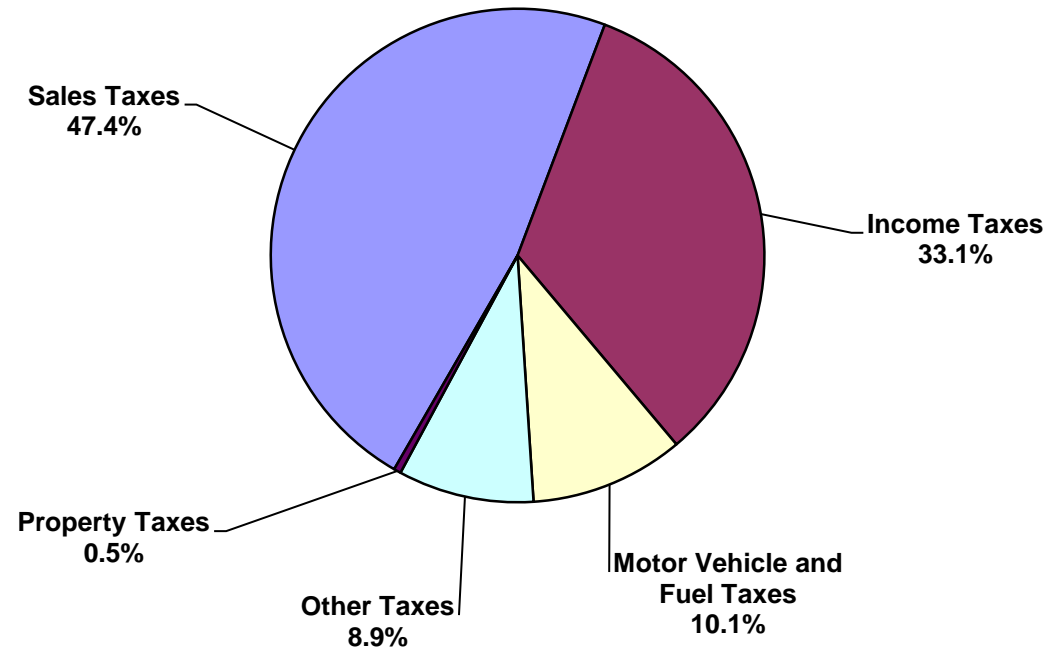
## FY14 Revenue by Source All Funds



FY14 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	10,443,104,559
Taxes	10,497,820,860
Transfers In	5,678,949,405
Sales Charges for Services, Goods, Capital	3,125,671,005
Non-revenue Cash Receipts	39,167,219
Other Revenue	517,473,324
Licenses and Permit Fees	440,441,829
Fines, Forfeitures, and Penalties	178,509,445
<b>Total Revenues</b>	<b>\$ 30,921,137,646</b>

\*Source: Transparency data

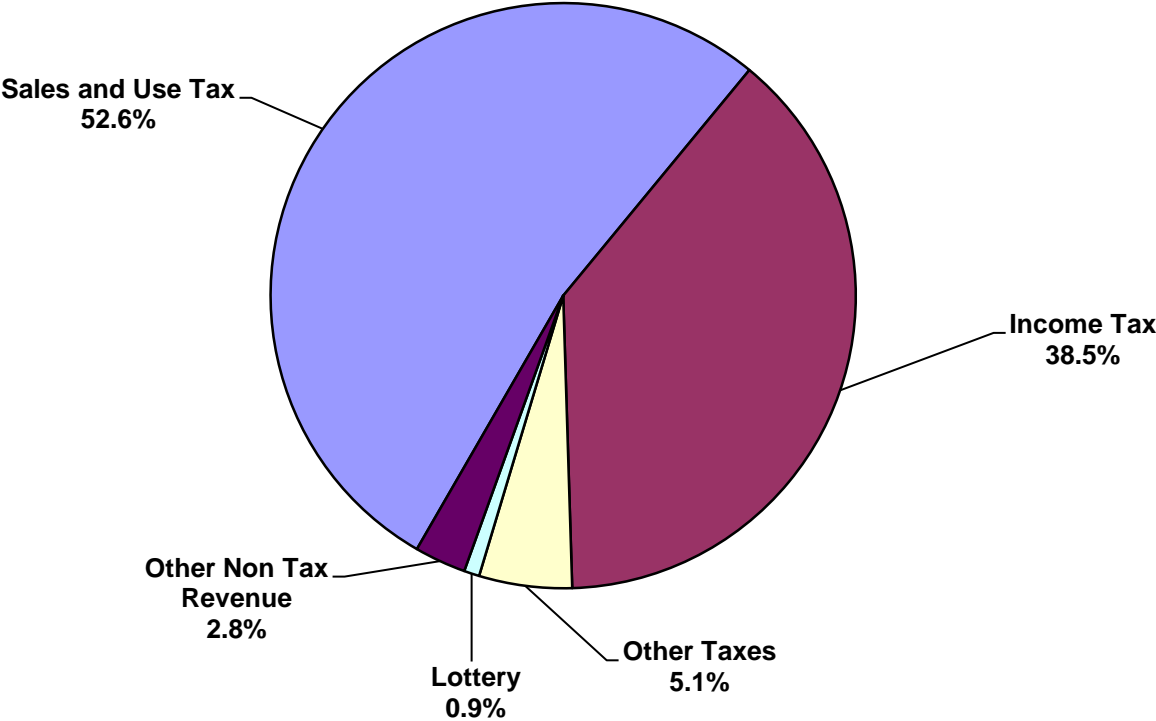
## FY14 Tax Revenue by Source All Funds



FY14 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 4,978,024,729
Income Taxes	\$ 3,476,588,727
Motor Vehicle and Fuel Taxes	\$ 1,060,032,811
Other Taxes	\$ 934,626,514
Property Taxes	\$ 48,548,078
<b>Total Revenues</b>	<b>\$ 10,497,820,860</b>

\*Source: Transparency data

### FY13 Total General Fund Revenues



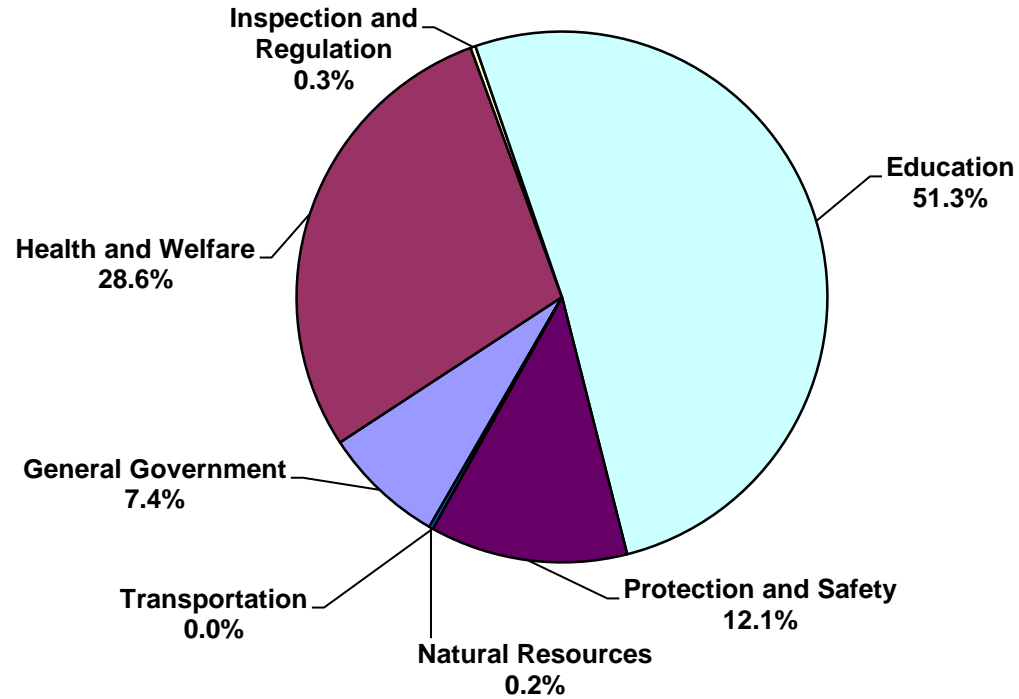
FY13 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,802,316
Income Tax	\$ 3,514,634
Other Taxes	\$ 468,227
Lottery	\$ 77,601
Other Non Tax Revenue	\$ 259,104
<b>Total Revenues*</b>	<b>\$ 9,121,882</b>

\* in thousands

\*Source: FY13 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY13 Total General Fund Expenditures

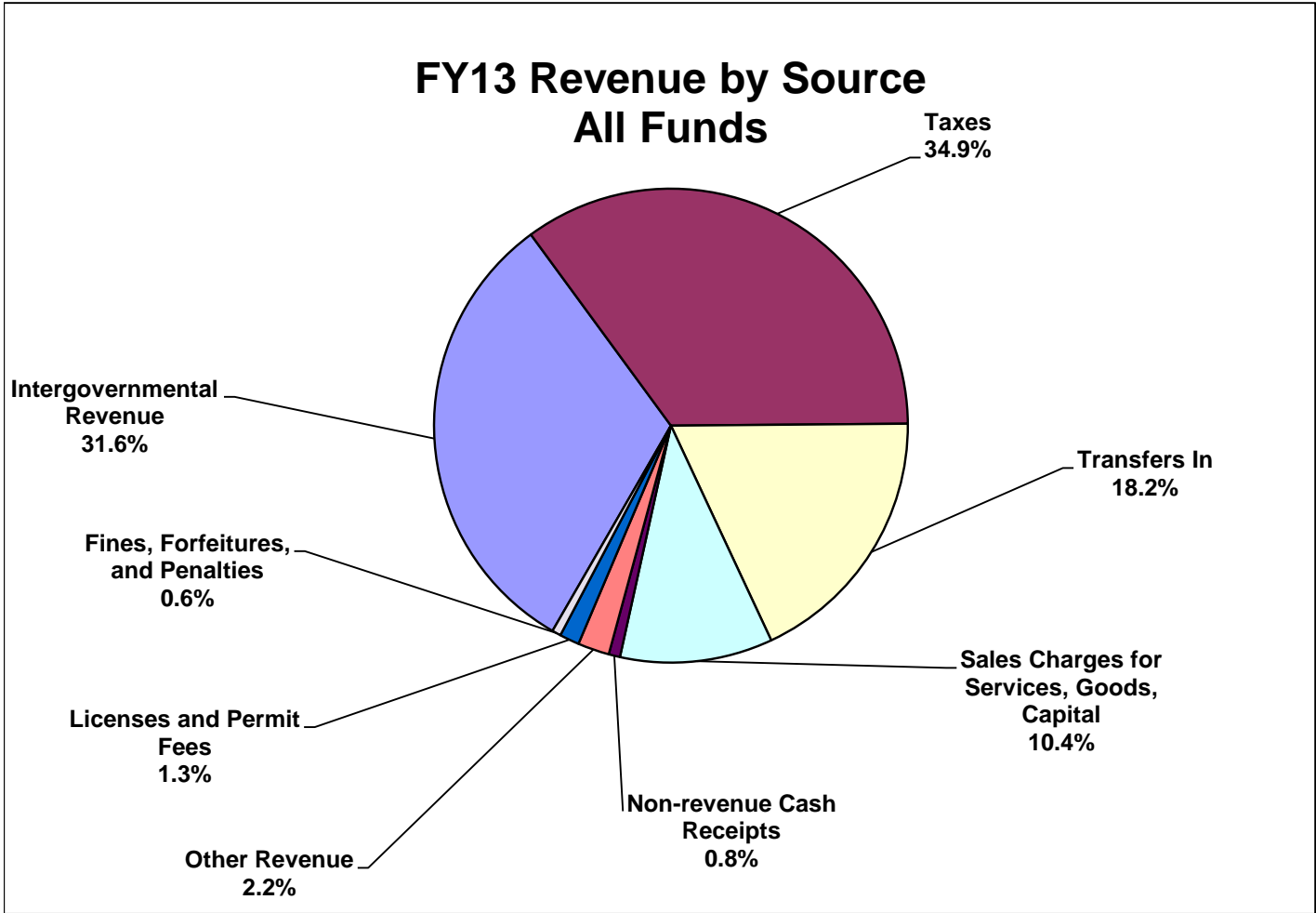


FY13 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 647,975
Health and Welfare	\$ 2,495,280
Inspection and Regulation	\$ 27,108
Education	\$ 4,472,942
Protection and Safety	\$ 1,050,026
Transportation	\$ 50
Natural Resources	\$ 20,473
<b>Total Expenditures*</b>	<b>\$ 8,713,854</b>

\* in thousands

\*Source: FY13 Annual Financial Report (AFR)

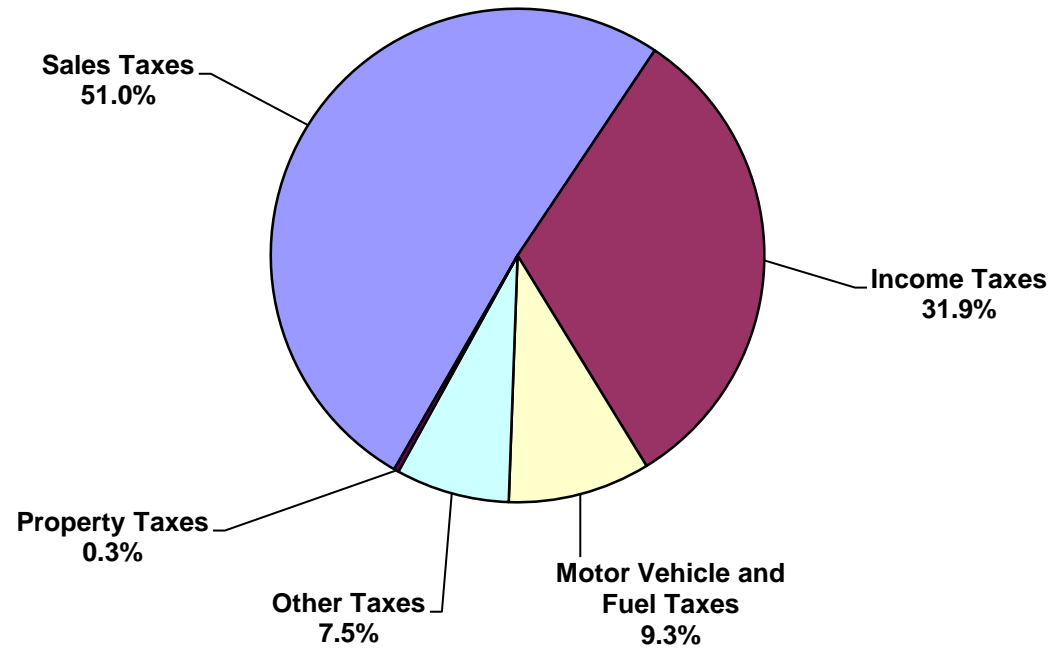
The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.



FY13 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	10,062,813,440
Taxes	11,128,168,315
Transfers In	5,787,810,360
Sales Charges for Services, Goods, Capital	3,317,431,741
Non-revenue Cash Receipts	246,948,315
Other Revenue	685,675,055
Licenses and Permit Fees	428,788,436
Fines, Forfeitures, and Penalties	191,723,175
<b>Total Revenues</b>	<b>\$ 31,849,358,836</b>

\*Source: Transparency data

## FY13 Tax Revenue by Source All Funds

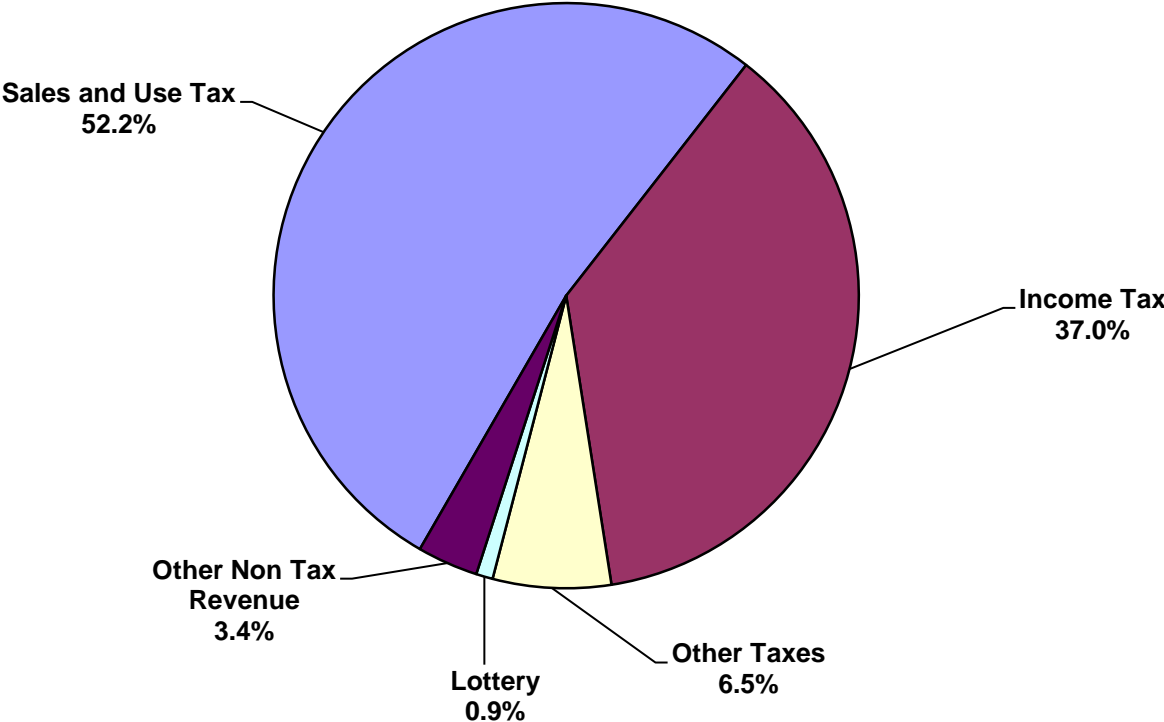


FY13 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,680,779,665
Income Taxes	\$ 3,546,051,134
Motor Vehicle and Fuel Taxes	\$ 1,037,626,834
Other Taxes	\$ 828,906,599
Property Taxes	\$ 34,804,084
<b>Total Revenues</b>	<b>\$ 11,128,168,315</b>

\*Source: Transparency data



### FY12 Total General Fund Revenues

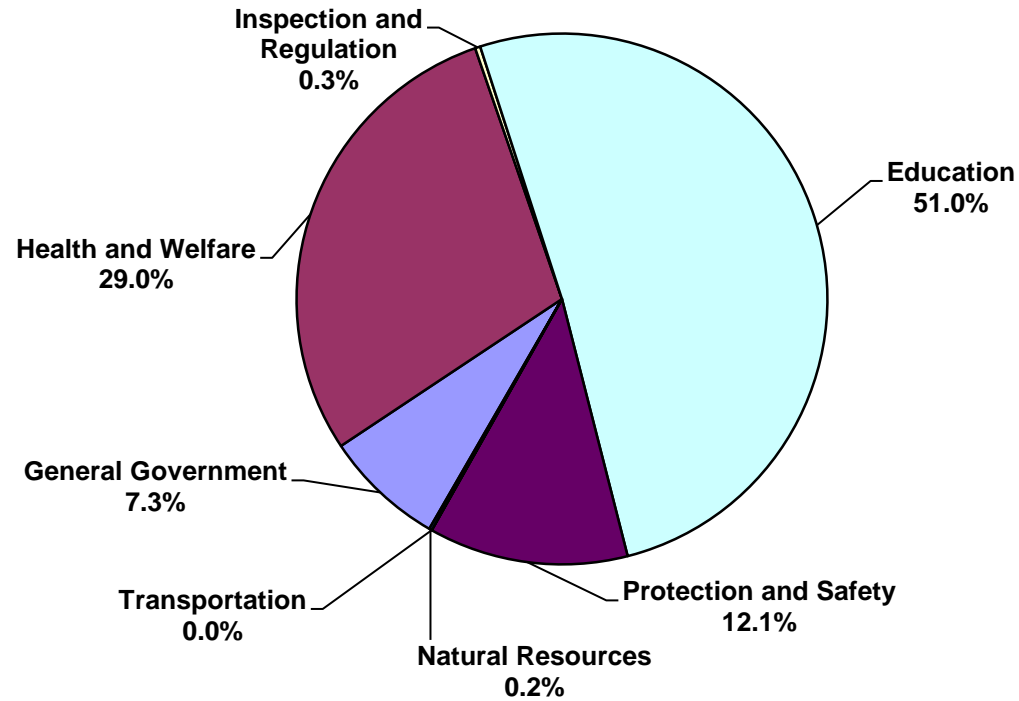


FY12 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,637,050
Income Tax	\$ 3,284,120
Other Taxes	\$ 579,596
Lottery	\$ 81,932
Other Non Tax Revenue	\$ 298,389
<b>Total Revenues*</b>	<b>\$ 8,881,087</b>

\* in thousands  
 \*Source: FY12 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY12 Total General Fund Expenditures



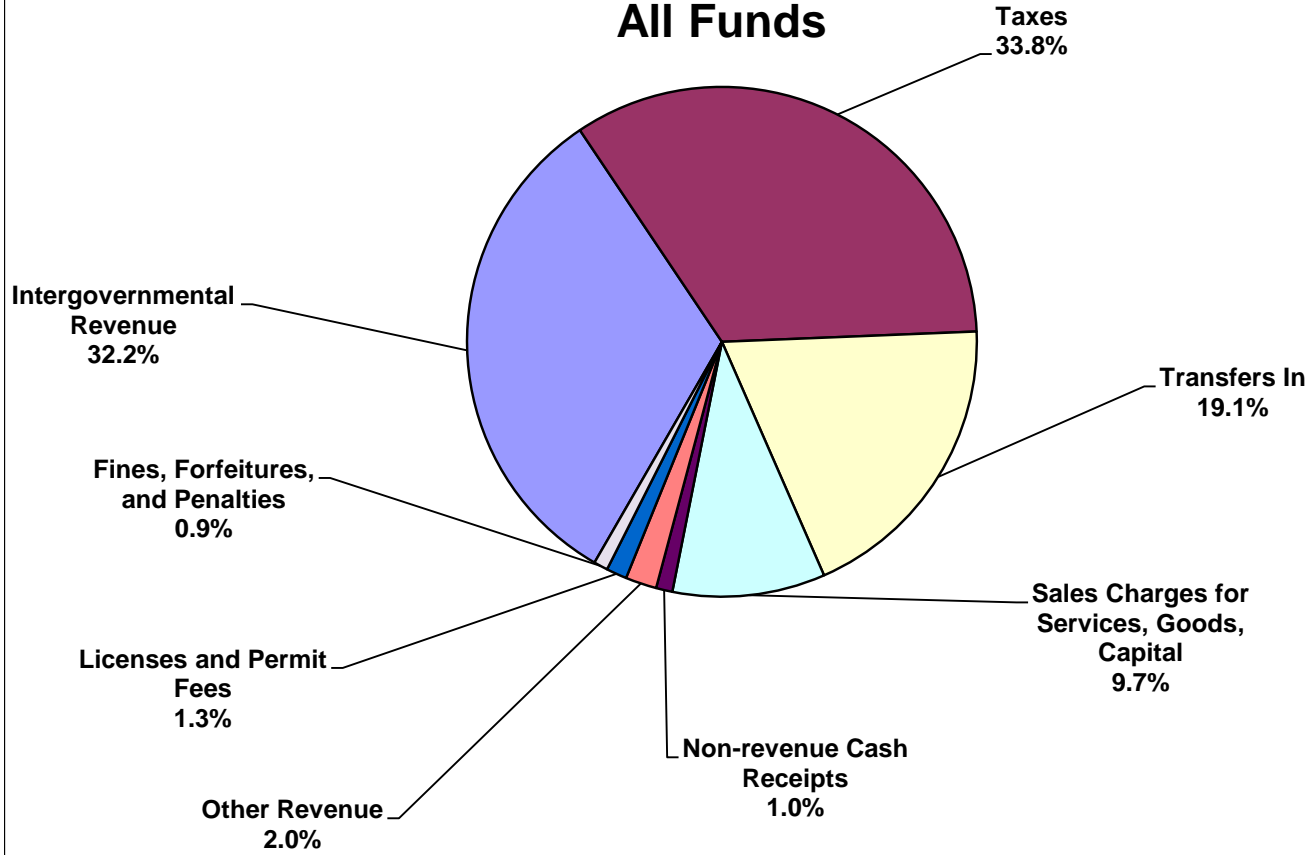
FY12 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 638,195
Health and Welfare	\$ 2,528,515
Inspection and Regulation	\$ 27,749
Education	\$ 4,441,845
Protection and Safety	\$ 1,058,019
Transportation	\$ 51
Natural Resources	\$ 14,333
<b>Total Expenditures*</b>	<b>\$ 8,708,707</b>

\* in thousands

\*Source: FY12 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY12 Revenue by Source All Funds

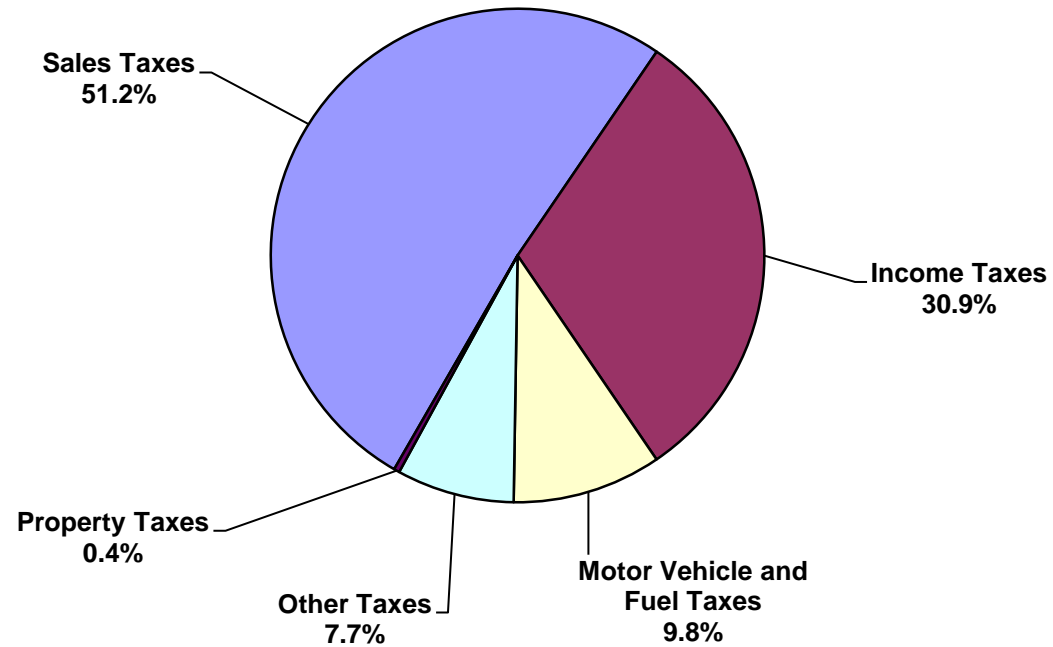


FY12 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	10,238,803,368
Taxes	10,714,858,742
Transfers In	6,056,958,475
Sales Charges for Services, Goods, Capital	3,072,766,669
Non-revenue Cash Receipts	329,693,839
Other Revenue	627,728,549
Licenses and Permit Fees	414,073,597
Fines, Forfeitures, and Penalties	282,502,863
<b>Total Revenues</b>	<b>\$ 31,737,386,101</b>

\*Source: Transparency data

Uncatorgized Amounts

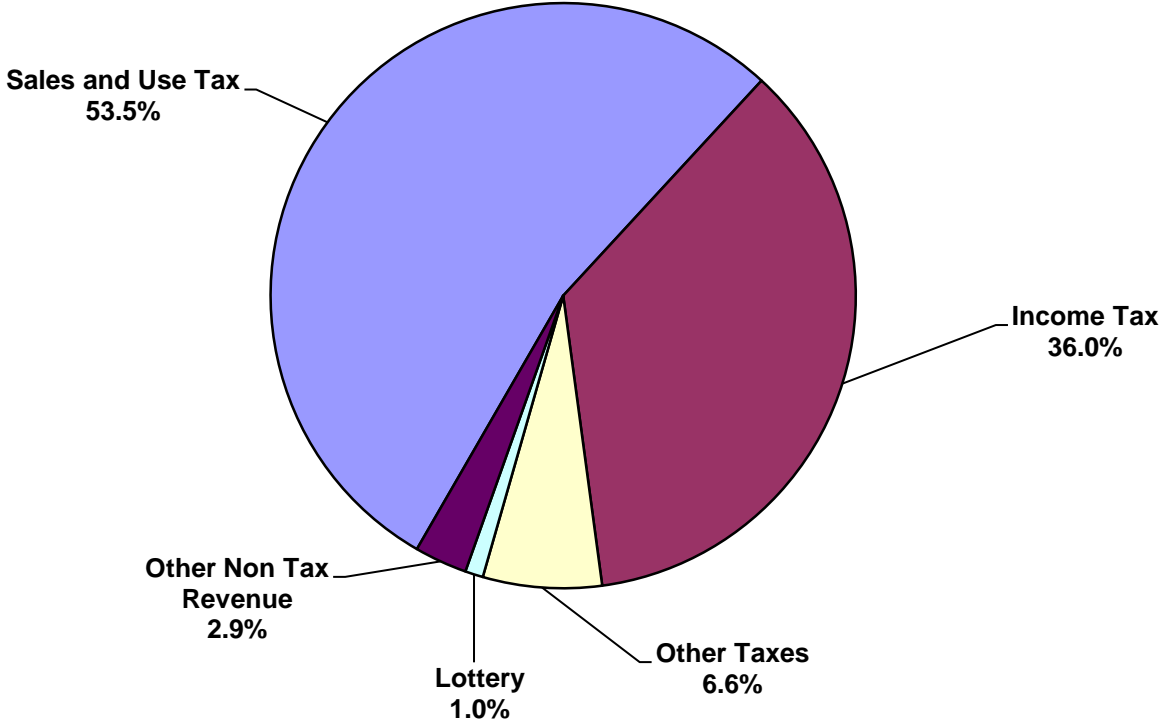
## FY12 Tax Revenue by Source All Funds



FY12 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,486,120,019
Income Taxes	\$ 3,315,649,388
Motor Vehicle and Fuel Taxes	\$ 1,047,291,670
Other Taxes	\$ 826,487,487
Property Taxes	\$ 39,310,178
<b>Total Revenues</b>	<b>\$ 10,714,858,742</b>

\*Source: Transparency data

### FY11 Total General Fund Revenues

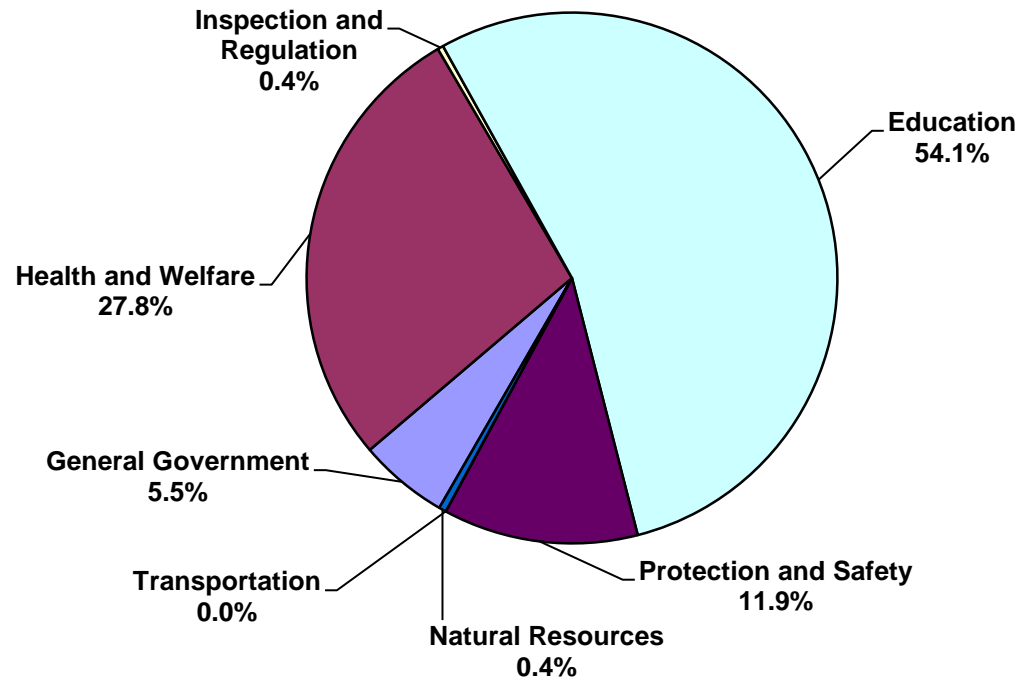


FY11 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,383,799
Income Tax	\$ 2,949,754
Other Taxes	\$ 537,606
Lottery	\$ 81,440
Other Non Tax Revenue	\$ 238,003
<b>Total Revenues*</b>	<b>\$ 8,190,602</b>

\* in thousands  
 \*Source: FY11 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY11 Total General Fund Expenditures



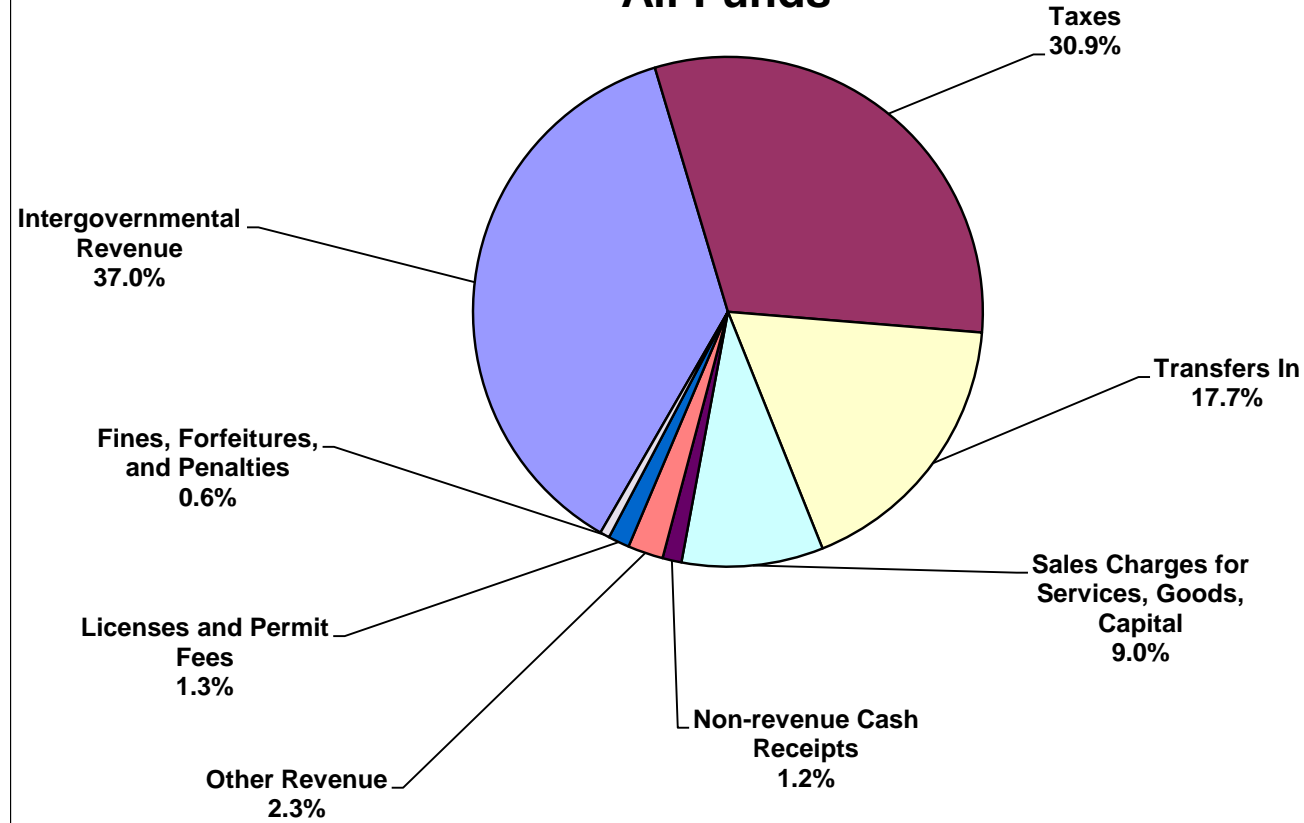
FY11 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 461,815
Health and Welfare	\$ 2,352,949
Inspection and Regulation	\$ 30,003
Education	\$ 4,580,992
Protection and Safety	\$ 1,005,877
Transportation	\$ 44
Natural Resources	\$ 37,416
<b>Total Expenditures*</b>	<b>\$ 8,469,096</b>

\* in thousands

\*Source: FY11 Annual Financial Report (AFR)

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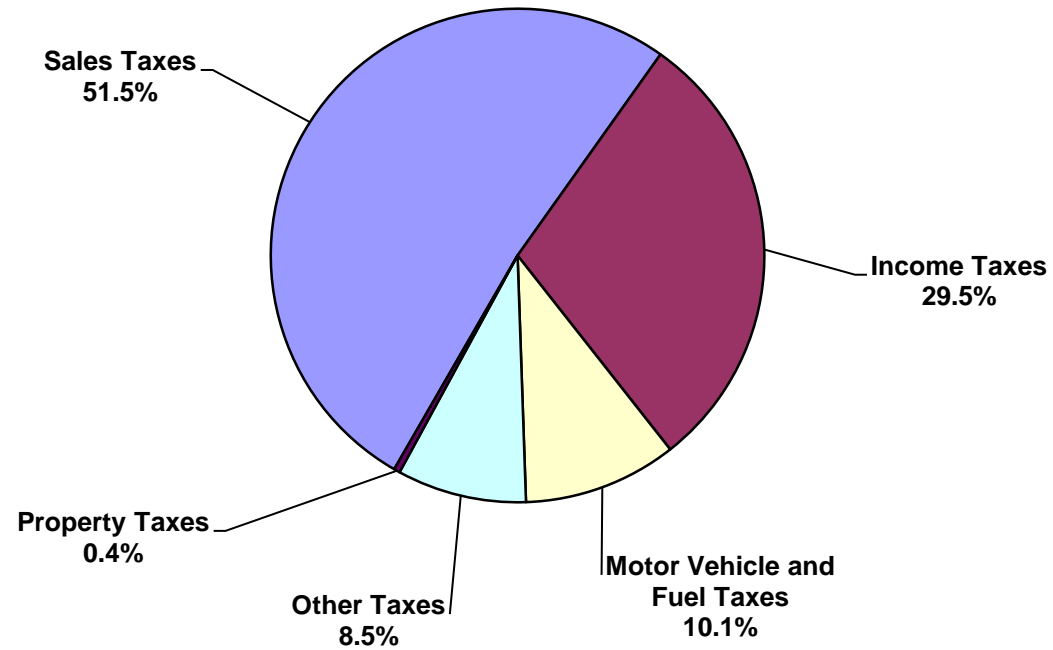
## FY11 Revenue by Source All Funds



FY11 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	11,956,717,191
Taxes	9,983,286,506
Transfers In	5,697,070,398
Sales Charges for Services, Goods, Capital	2,898,600,718
Non-revenue Cash Receipts	389,247,773
Other Revenue	724,975,389
Licenses and Permit Fees	435,744,226
Fines, Forfeitures, and Penalties	195,703,564
<b>Total Revenues</b>	<b>\$ 32,281,345,765</b>

\*Source: Transparency data

## FY11 Tax Revenue by Source All Funds

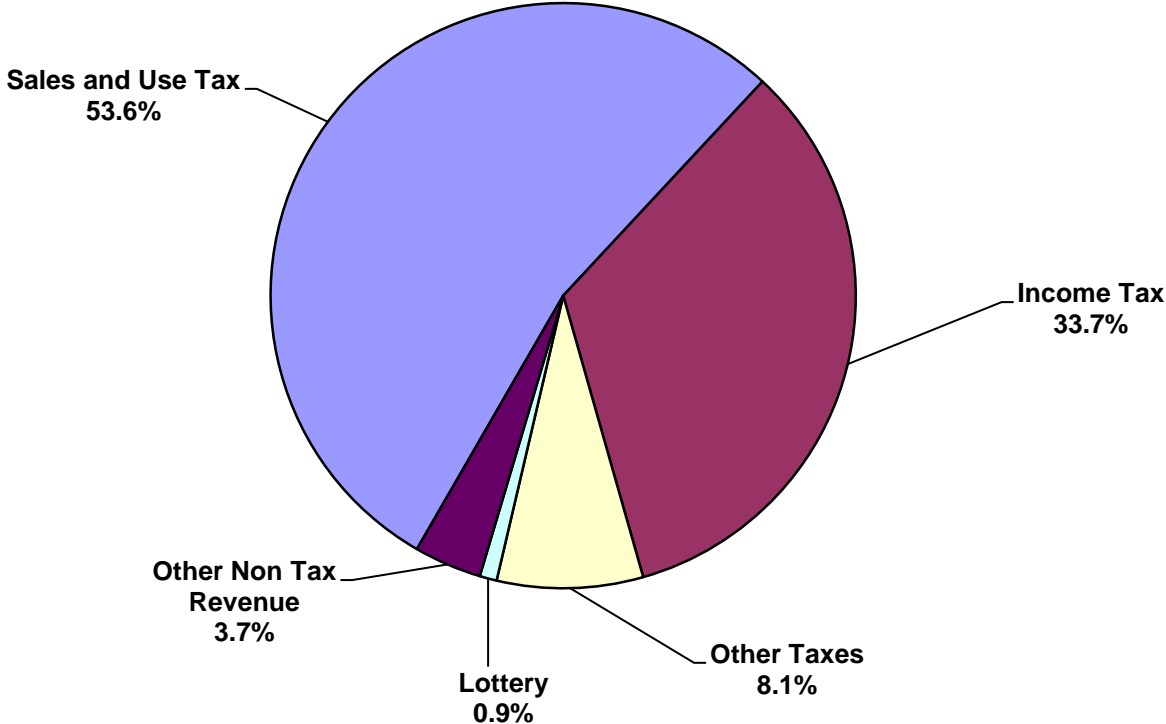


FY11 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,141,734,425
Income Taxes	\$ 2,949,964,791
Motor Vehicle and Fuel Taxes	\$ 1,005,280,679
Other Taxes	\$ 846,659,557
Property Taxes	\$ 39,647,054
<b>Total Revenues</b>	<b>\$ 9,983,286,506</b>

\*Source: Transparency data



### FY10 Total General Fund Revenues

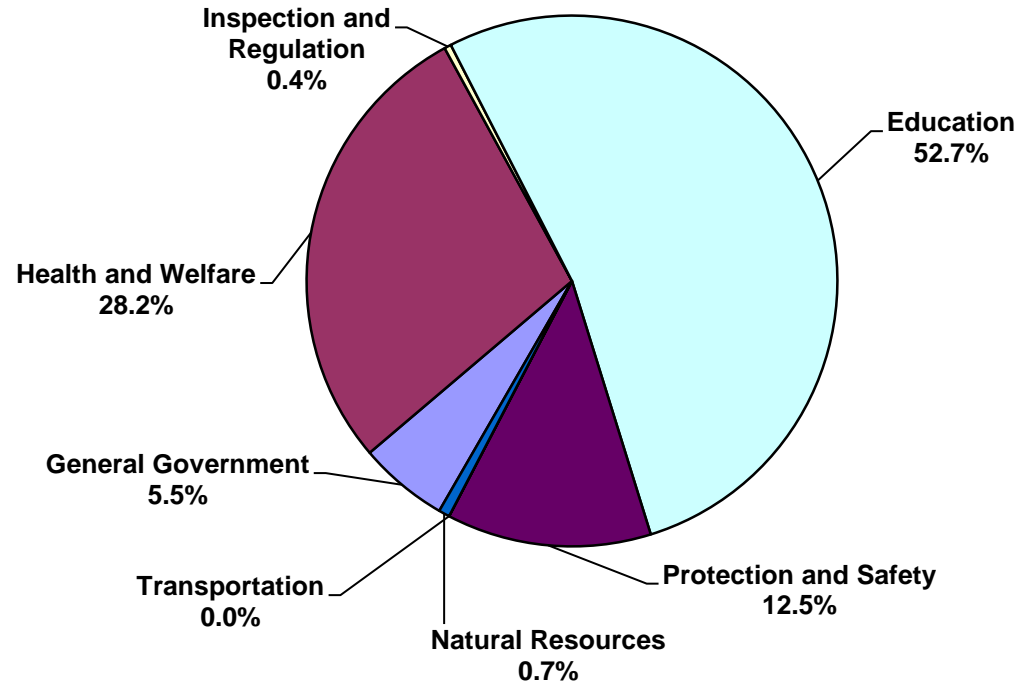


FY10 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 3,503,809
Income Tax	\$ 2,200,878
Other Taxes	\$ 527,445
Lottery	\$ 61,888
Other Non Tax Revenue	\$ 243,770
<b>Total Revenues*</b>	<b>\$ 6,537,790</b>

\* in thousands  
 \*Source: FY10 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY10 Total General Fund Expenditures



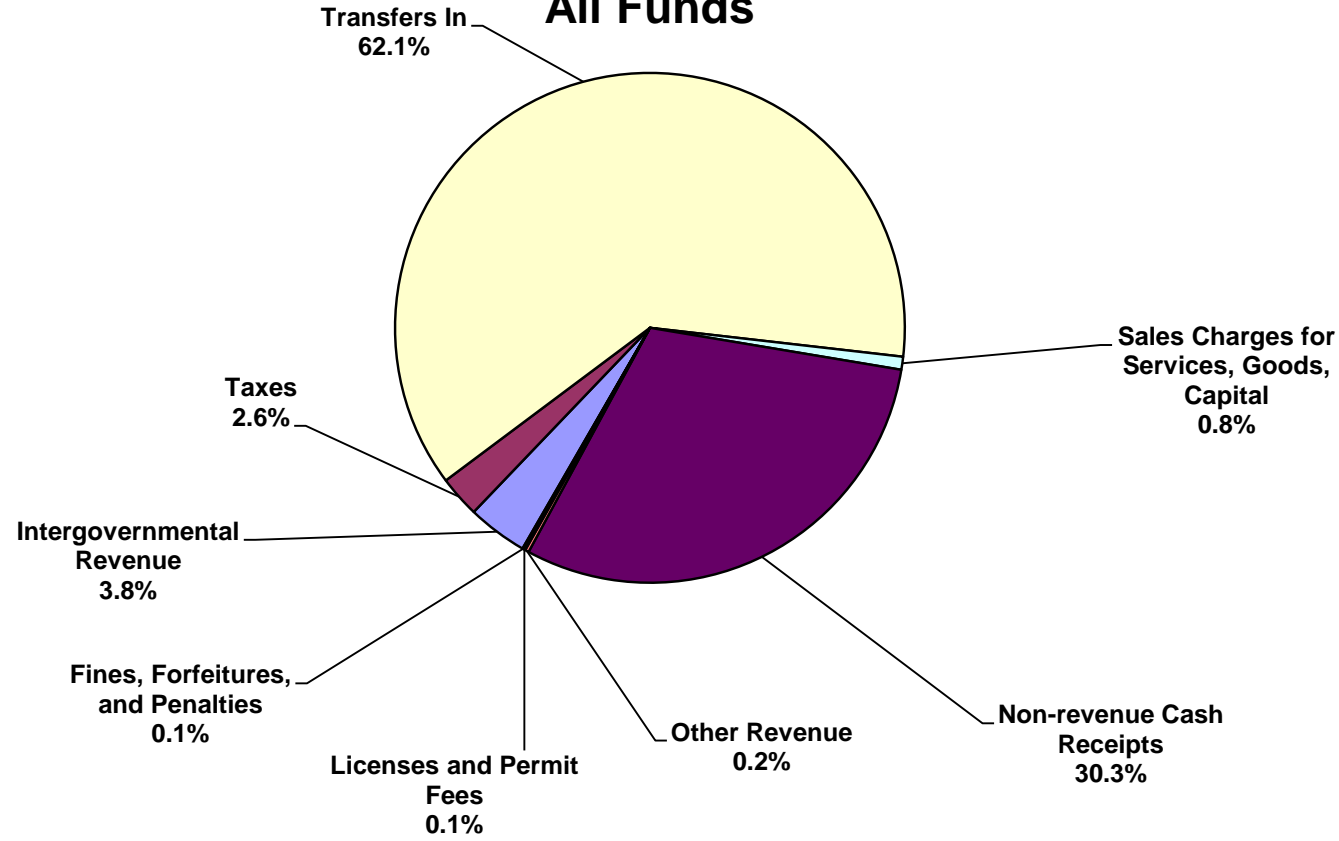
FY10 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 435,659
Health and Welfare	\$ 2,251,377
Inspection and Regulation	\$ 33,330
Education	\$ 4,205,552
Protection and Safety	\$ 993,615
Transportation	\$ 57
Natural Resources	\$ 53,314
<b>Total Expenditures*</b>	<b>\$ 7,972,905</b>

\* in thousands

\*Source: FY10 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY10 Revenue by Source All Funds

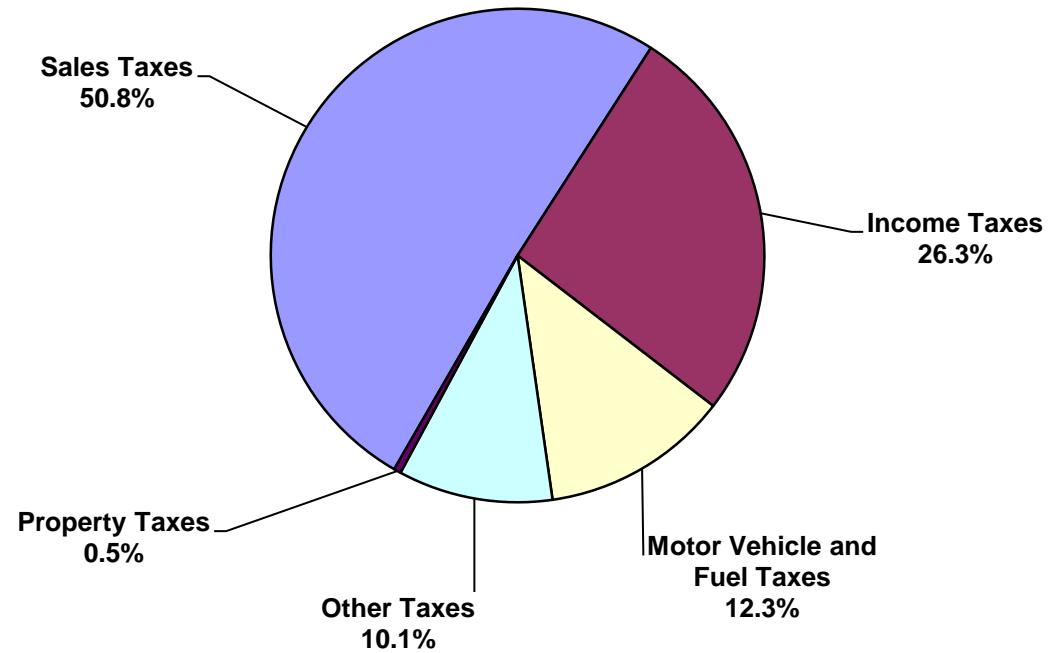


FY10 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	12,113,747,831
Taxes	8,358,483,977
Transfers In	196,952,991,531
Sales Charges for Services, Goods, Capital	2,610,551,572
Non-revenue Cash Receipts	96,095,916,331
Other Revenue	754,078,176
Licenses and Permit Fees	391,733,603
Fines, Forfeitures, and Penalties	228,949,330
<b>Total Revenues</b>	<b>\$ 317,506,452,351</b>

\*Source: Transparency data

Uncatorgized Amounts

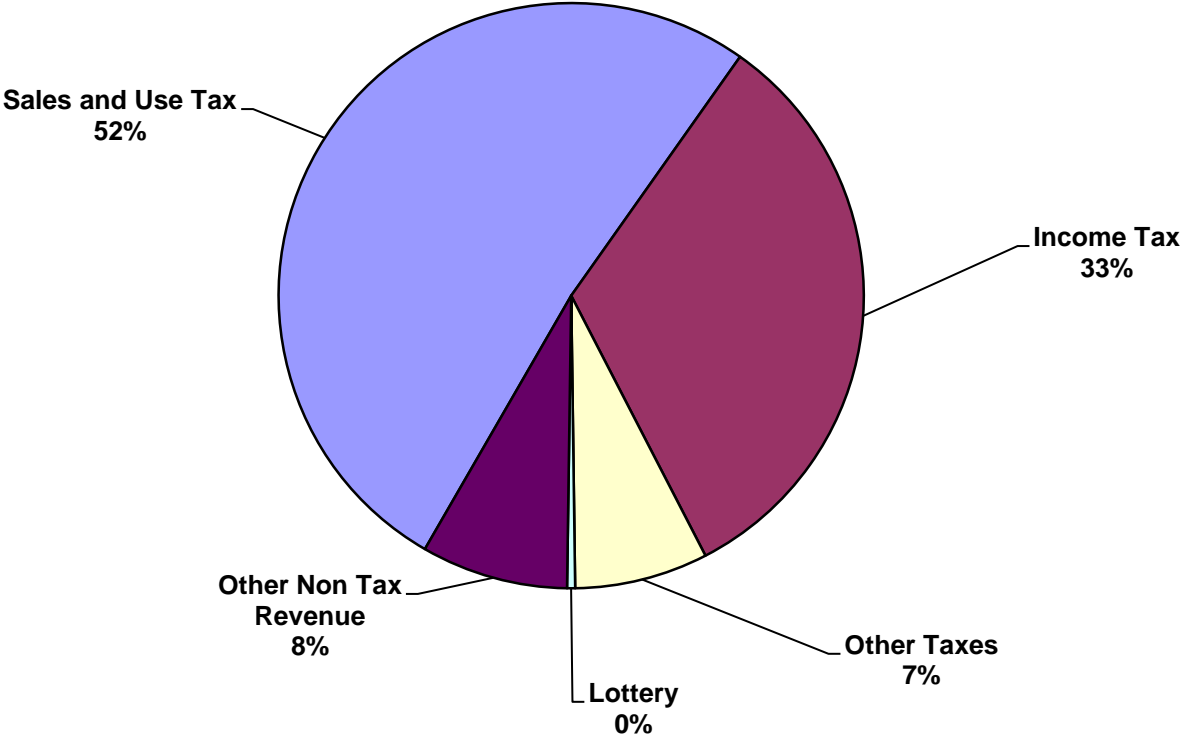
## FY10 Tax Revenue by Source All Funds



FY10 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 4,242,409,081
Income Taxes	\$ 2,201,781,632
Motor Vehicle and Fuel Taxes	\$ 1,028,349,399
Other Taxes	\$ 847,017,085
Property Taxes	\$ 38,926,781
<b>Total Revenues</b>	<b>\$ 8,358,483,977</b>

\*Source: Transparency data

### FY09 Total General Fund Revenues

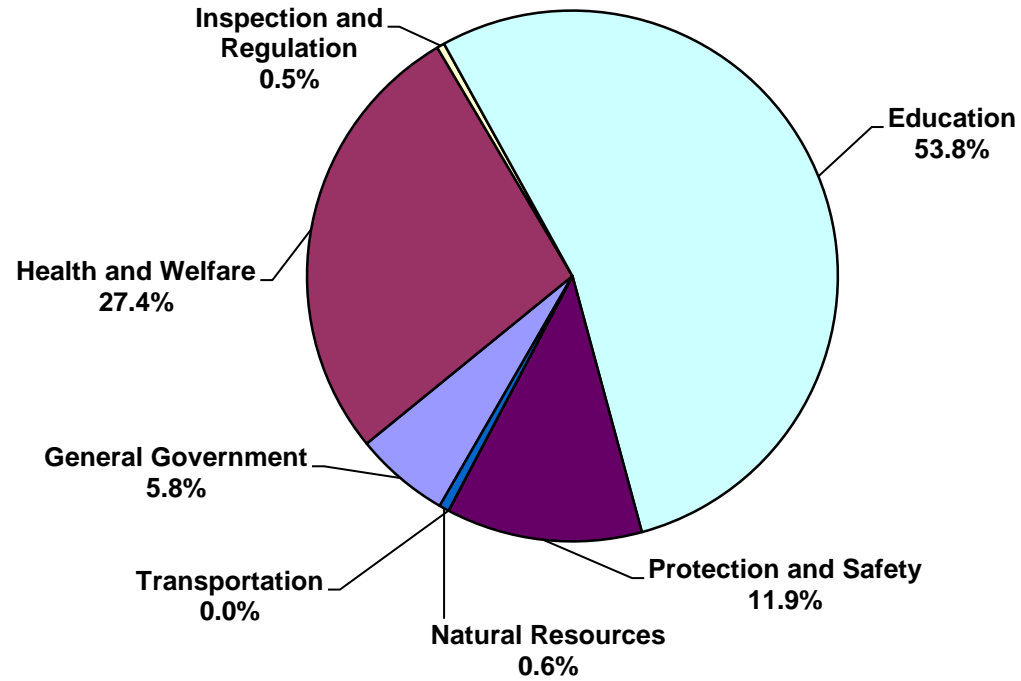


FY09 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 3,837,688
Income Tax	\$ 2,432,575
Other Taxes	\$ 549,780
Lottery	\$ 33,008
Other Non Tax Revenue	\$ 604,566
<b>Total Revenues*</b>	<b>\$ 7,457,617</b>

\* in thousands  
 \*Source: FY09 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY09 Total General Fund Expenditures



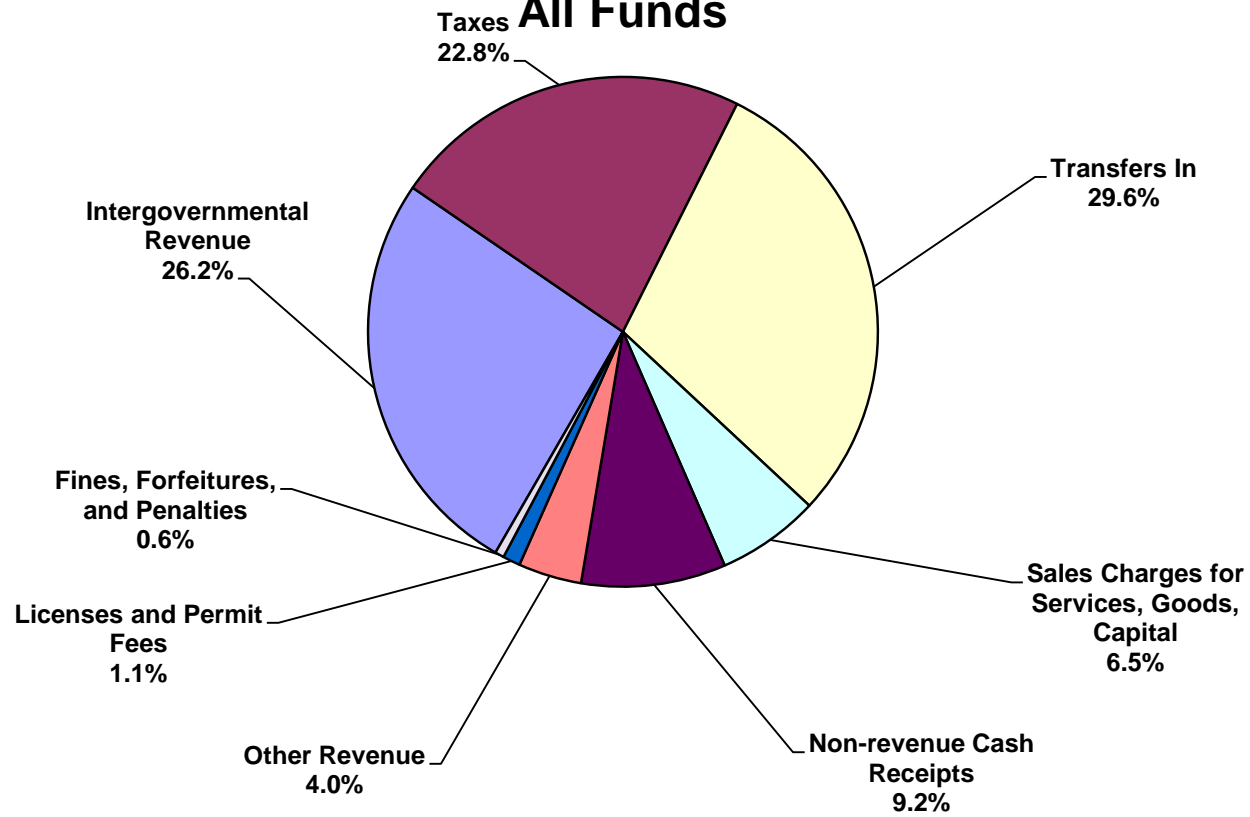
FY09 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 516,704
Health and Welfare	\$ 2,443,607
Inspection and Regulation	\$ 41,762
Education	\$ 4,804,350
Protection and Safety	\$ 1,066,526
Transportation	\$ 70
Natural Resources	\$ 53,650
<b>Total Expenditures*</b>	<b>\$ 8,926,669</b>

\* in thousands

\*Source: FY09 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY09 Revenue by Source All Funds

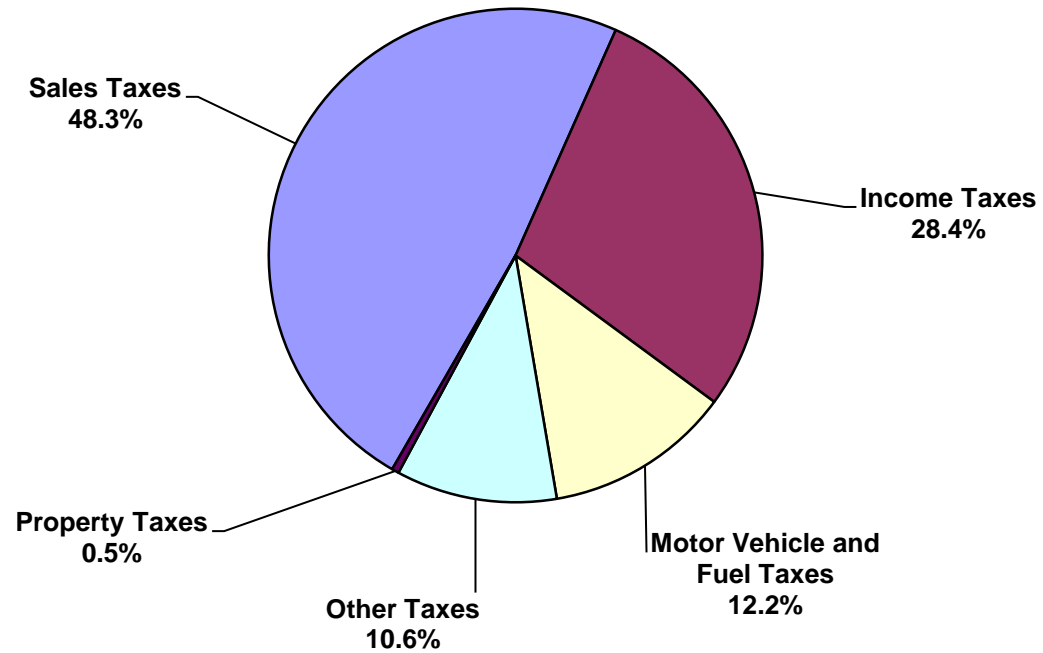


FY09 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	9,834,279,414
Taxes	8,559,032,056
Transfers In	11,078,084,493
Sales Charges for Services, Goods, Capital	2,443,552,230
Non-revenue Cash Receipts	3,438,756,056
Other Revenue	1,508,622,133
Licenses and Permit Fees	414,853,090
Fines, Forfeitures, and Penalties	213,352,368
<b>Total Revenues</b>	<b>\$ 37,490,531,840</b>

\*Source: Transparency data

Uncatorgized Amounts

## FY09 Tax Revenue by Source All Funds



FY09 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 4,135,856,936
Income Taxes	\$ 2,435,090,173
Motor Vehicle and Fuel Taxes	\$ 1,045,519,919
Other Taxes	\$ 903,098,910
Property Taxes	\$ 39,466,119
<b>Total Revenues</b>	<b>\$ 8,559,032,057</b>

\*Source: Transparency data