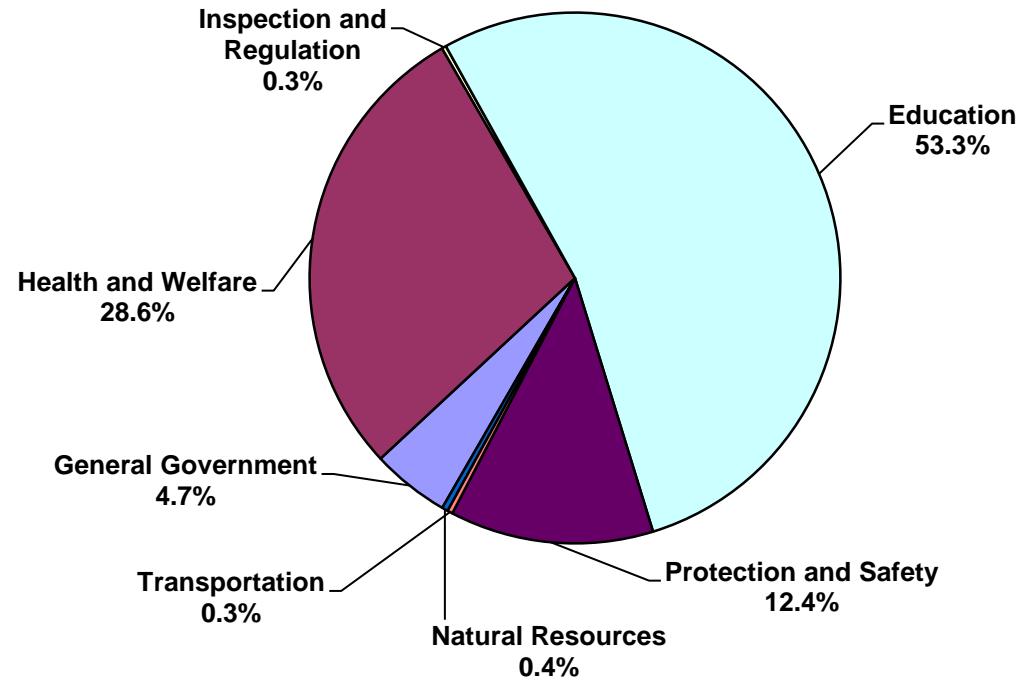


## FY17 Total General Fund Expenditures



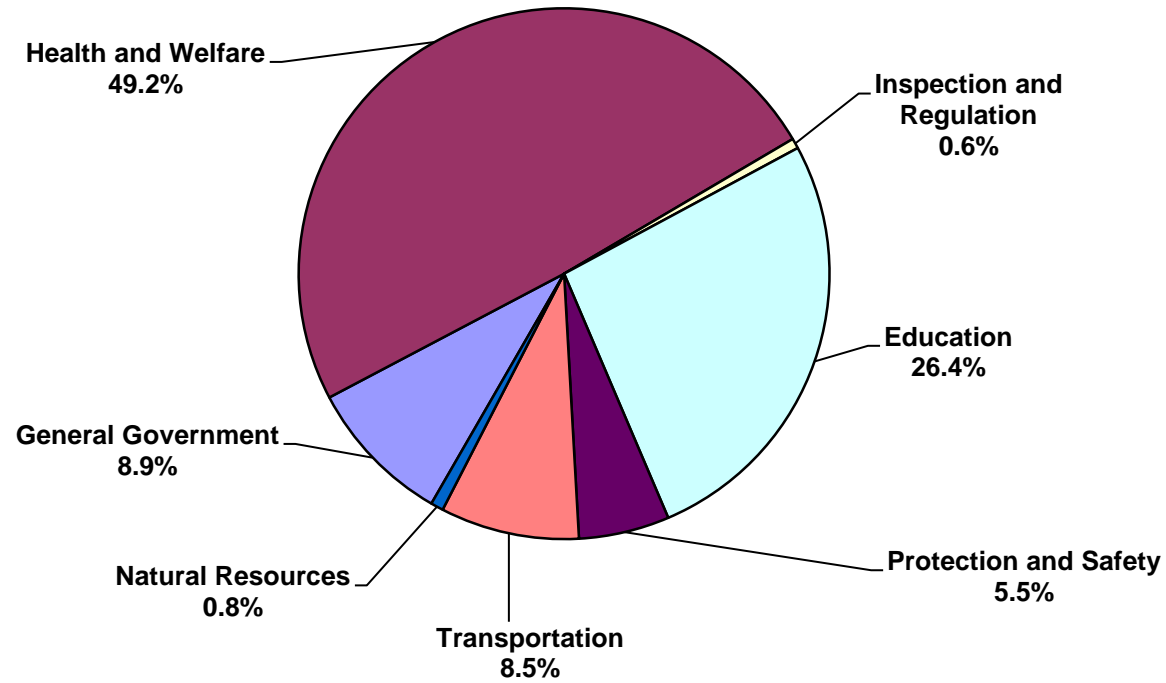
FY17 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 457,766
Health and Welfare	\$ 2,750,037
Inspection and Regulation	\$ 25,498
Education	\$ 5,135,209
Protection and Safety	\$ 1,193,894
Transportation	\$ 31,550
Natural Resources	\$ 34,541
<b>Total Expenditures*</b>	<b>\$ 9,628,494</b>

\* in thousands

\*Source: FY17 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

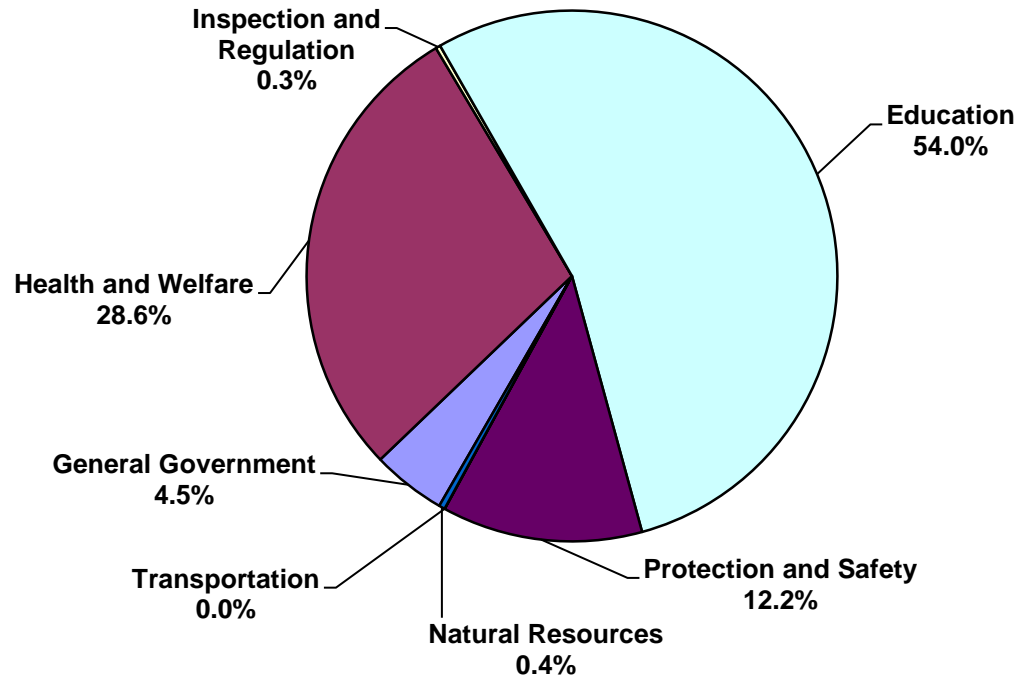
## FY17 Expenditures by Function All Funds



FY17 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 3,063,648,005
Health and Welfare	\$ 16,863,229,726
Inspection and Regulation	\$ 211,725,095
Education	\$ 9,053,340,264
Protection and Safety	\$ 1,891,612,492
Transportation	\$ 2,897,416,549
Natural Resources	\$ 262,615,013
<b>Total Expenditures*</b>	<b>\$ 34,243,587,145</b>

\*Source: Transparency data

## FY16 Total General Fund Expenditures



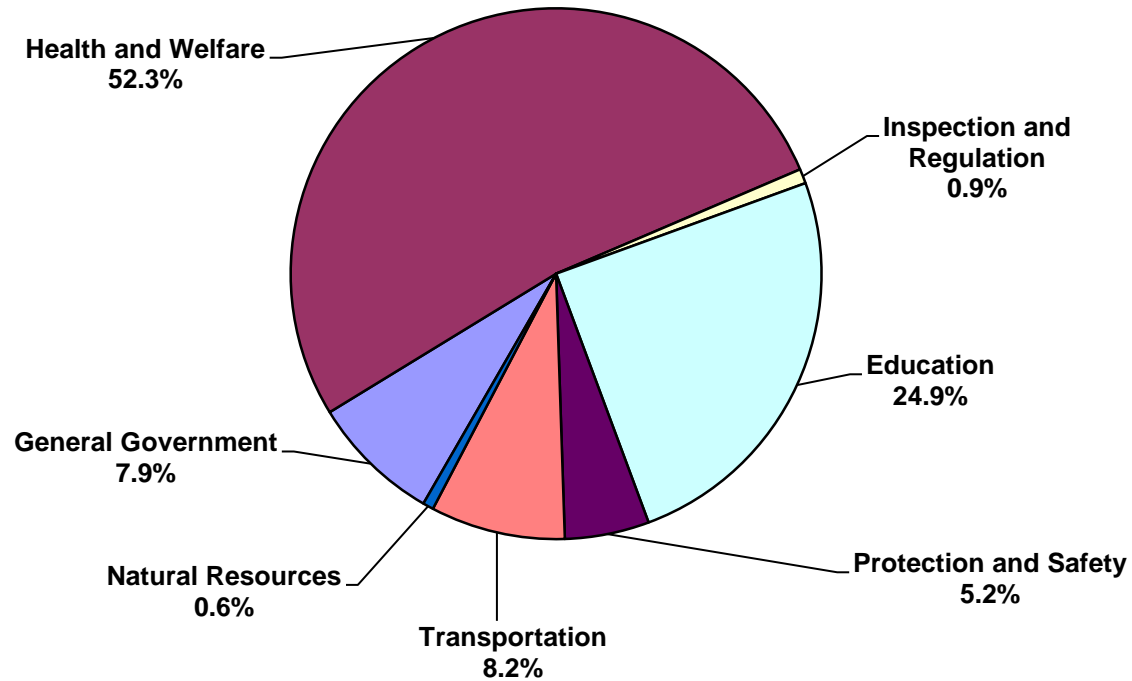
FY16 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 432,412
Health and Welfare	\$ 2,738,357
Inspection and Regulation	\$ 27,702
Education	\$ 5,174,634
Protection and Safety	\$ 1,170,279
Transportation	\$ 1,250
Natural Resources	\$ 34,491
<b>Total Expenditures*</b>	<b>\$ 9,579,125</b>

\* in thousands

\*Source: FY16 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

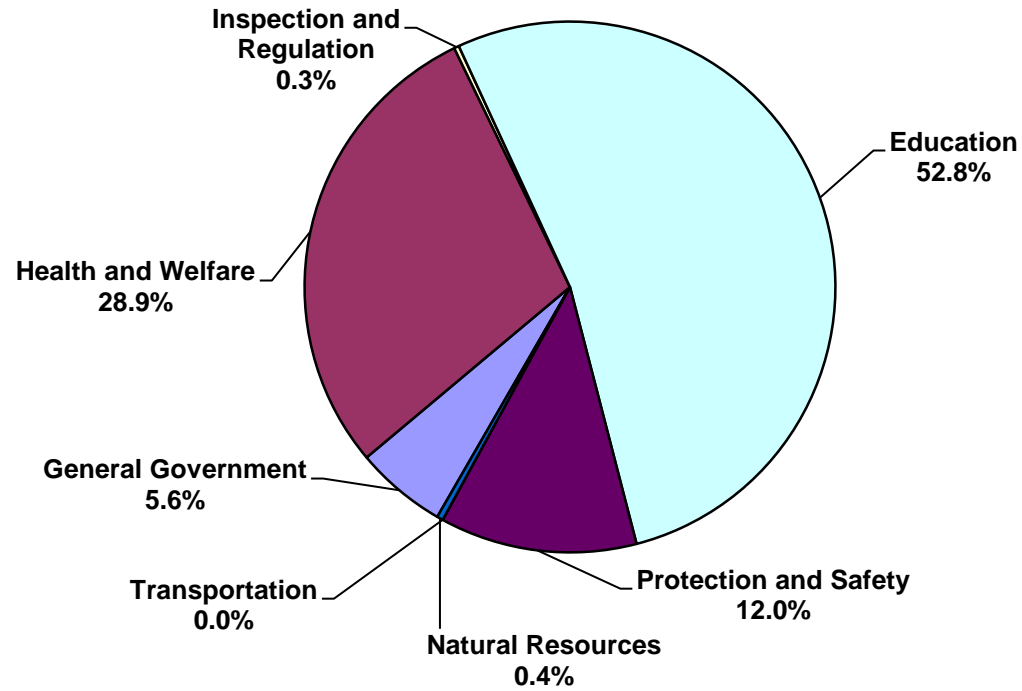
## FY16 Expenditures by Function All Funds



FY16 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 2,827,663,042
Health and Welfare	\$ 18,647,968,911
Inspection and Regulation	\$ 316,041,017
Education	\$ 8,870,424,913
Protection and Safety	\$ 1,833,147,381
Transportation	\$ 2,927,068,677
Natural Resources	\$ 231,558,795
<b>Total Expenditures*</b>	<b>\$ 35,653,872,737</b>

\*Source: Transparency data

## FY15 Total General Fund Expenditures



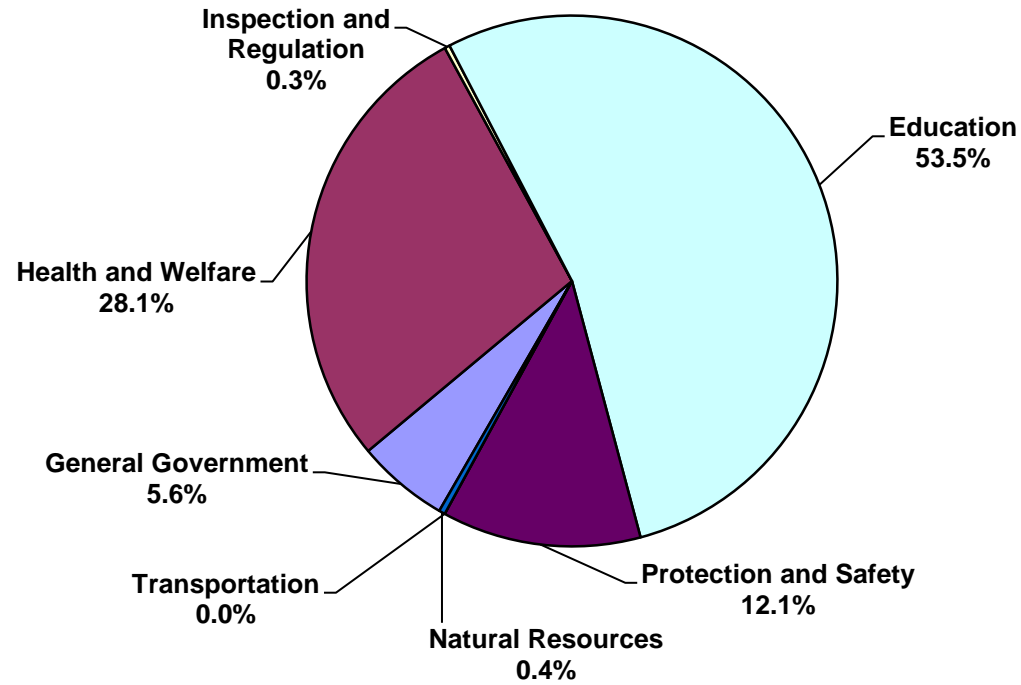
FY15 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 517,434
Health and Welfare	\$ 2,690,033
Inspection and Regulation	\$ 28,129
Education	\$ 4,914,736
Protection and Safety	\$ 1,116,404
Transportation	\$ 1
Natural Resources	\$ 34,281
<b>Total Expenditures*</b>	<b>\$ 9,301,018</b>

\* in thousands

\*Source: FY15 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY14 Total General Fund Expenditures



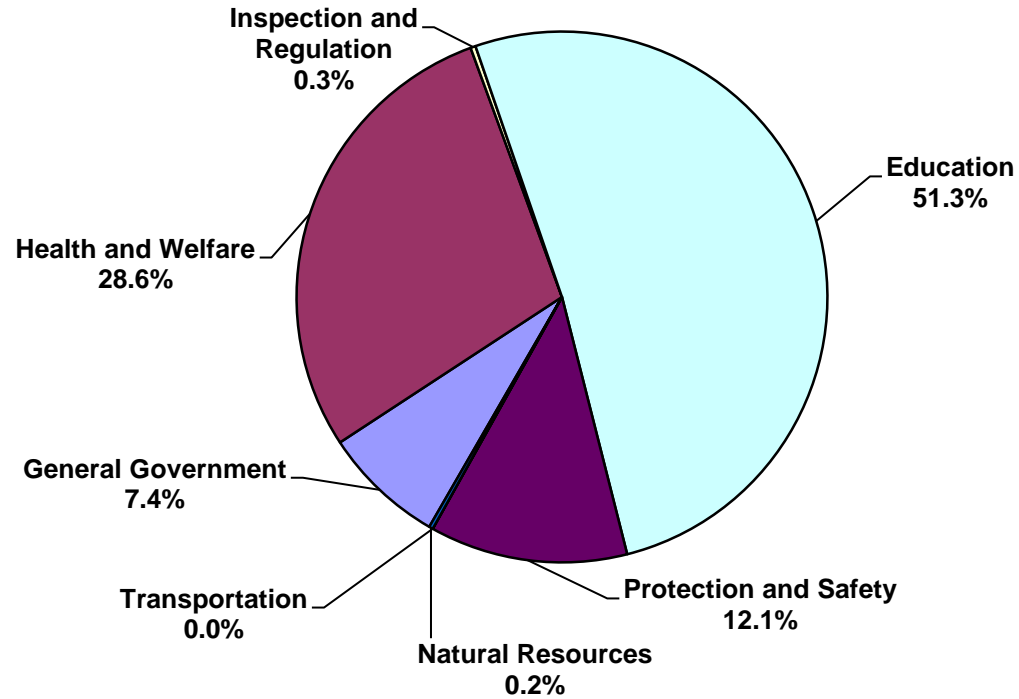
FY14 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 495,899
Health and Welfare	\$ 2,487,269
Inspection and Regulation	\$ 27,918
Education	\$ 4,730,966
Protection and Safety	\$ 1,072,589
Transportation	\$ 4
Natural Resources	\$ 32,892
<b>Total Expenditures*</b>	<b>\$ 8,847,537</b>

\* in thousands

\*Source: FY14 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY13 Total General Fund Expenditures



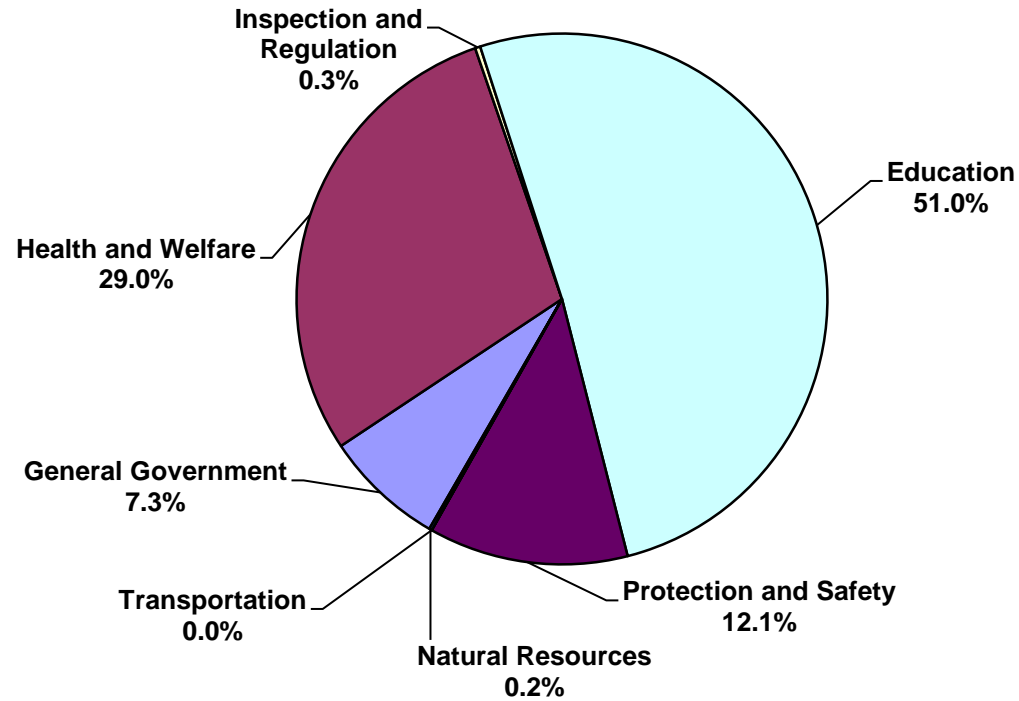
FY13 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 647,975
Health and Welfare	\$ 2,495,280
Inspection and Regulation	\$ 27,108
Education	\$ 4,472,942
Protection and Safety	\$ 1,050,026
Transportation	\$ 50
Natural Resources	\$ 20,473
<b>Total Expenditures*</b>	<b>\$ 8,713,854</b>

\* in thousands

\*Source: FY13 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY12 Total General Fund Expenditures



FY12 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 638,195
Health and Welfare	\$ 2,528,515
Inspection and Regulation	\$ 27,749
Education	\$ 4,441,845
Protection and Safety	\$ 1,058,019
Transportation	\$ 51
Natural Resources	\$ 14,333
<b>Total Expenditures*</b>	<b>\$ 8,708,707</b>

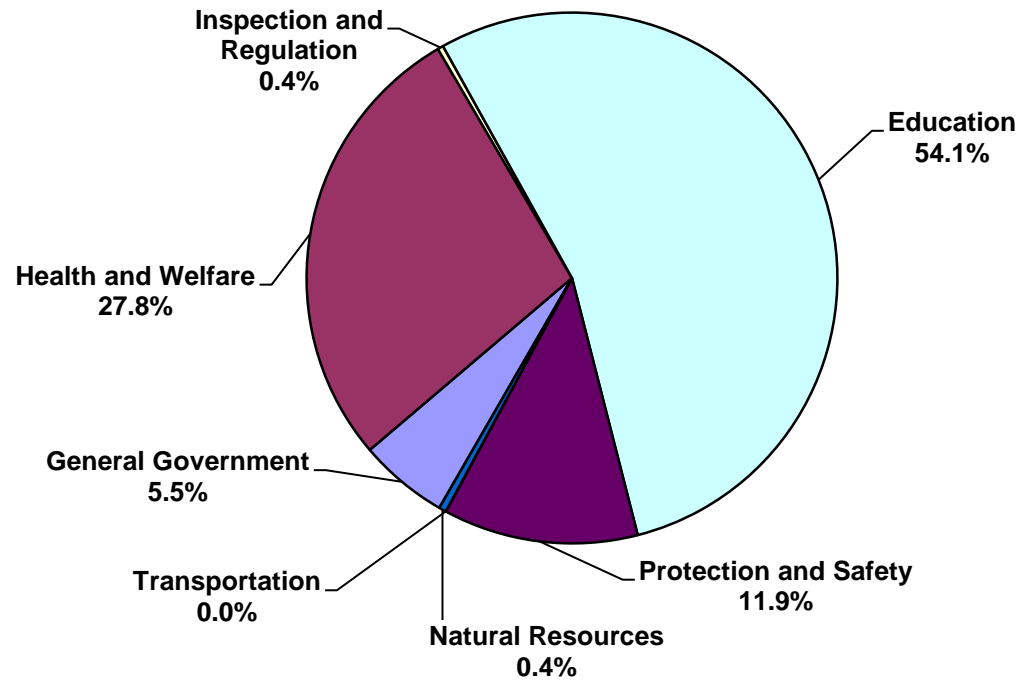
\* in thousands

\*Source: FY12 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.



## FY11 Total General Fund Expenditures



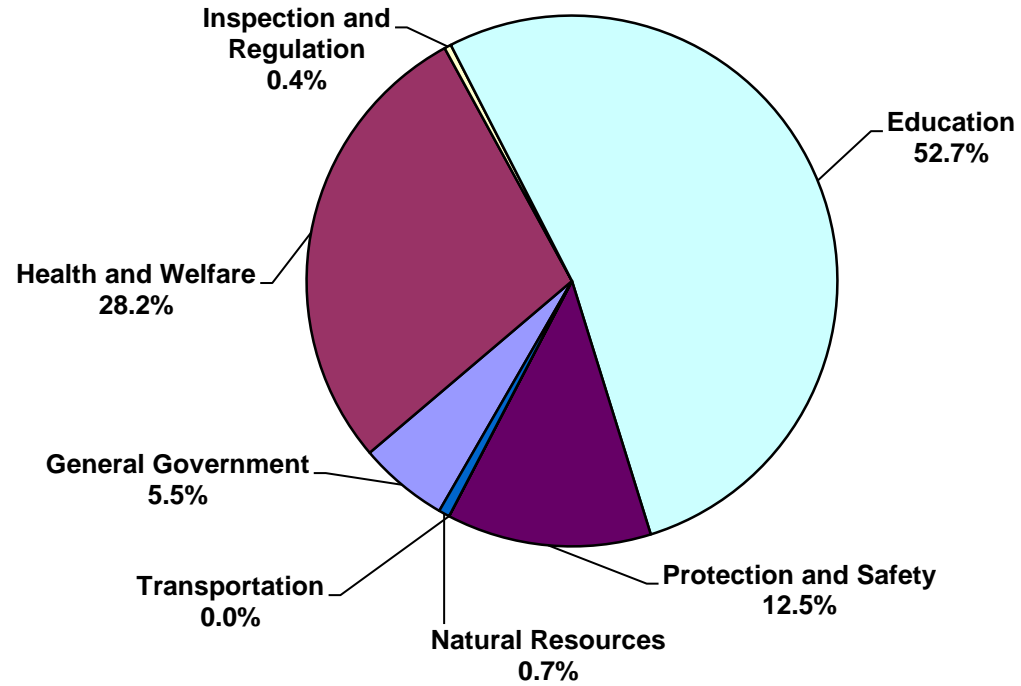
FY11 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 461,815
Health and Welfare	\$ 2,352,949
Inspection and Regulation	\$ 30,003
Education	\$ 4,580,992
Protection and Safety	\$ 1,005,877
Transportation	\$ 44
Natural Resources	\$ 37,416
<b>Total Expenditures*</b>	<b>\$ 8,469,096</b>

\* in thousands

\*Source: FY11 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY10 Total General Fund Expenditures



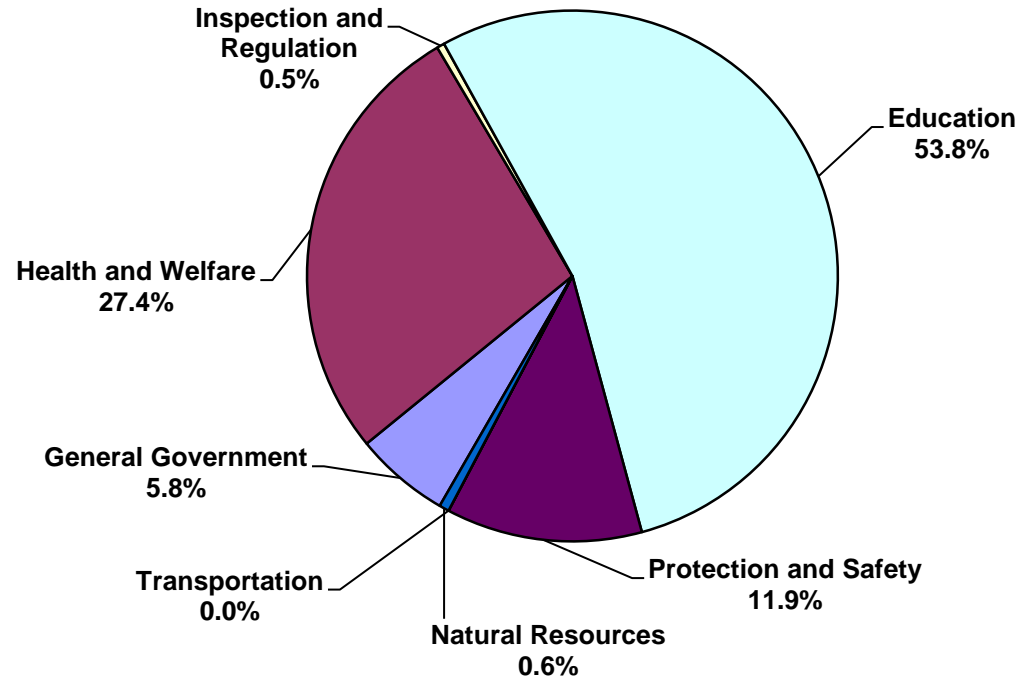
FY10 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 435,659
Health and Welfare	\$ 2,251,377
Inspection and Regulation	\$ 33,330
Education	\$ 4,205,552
Protection and Safety	\$ 993,615
Transportation	\$ 57
Natural Resources	\$ 53,314
<b>Total Expenditures*</b>	<b>\$ 7,972,905</b>

\* in thousands

\*Source: FY10 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY09 Total General Fund Expenditures



FY09 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 516,704
Health and Welfare	\$ 2,443,607
Inspection and Regulation	\$ 41,762
Education	\$ 4,804,350
Protection and Safety	\$ 1,066,526
Transportation	\$ 70
Natural Resources	\$ 53,650
<b>Total Expenditures*</b>	<b>\$ 8,926,669</b>

\* in thousands

\*Source: FY09 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.