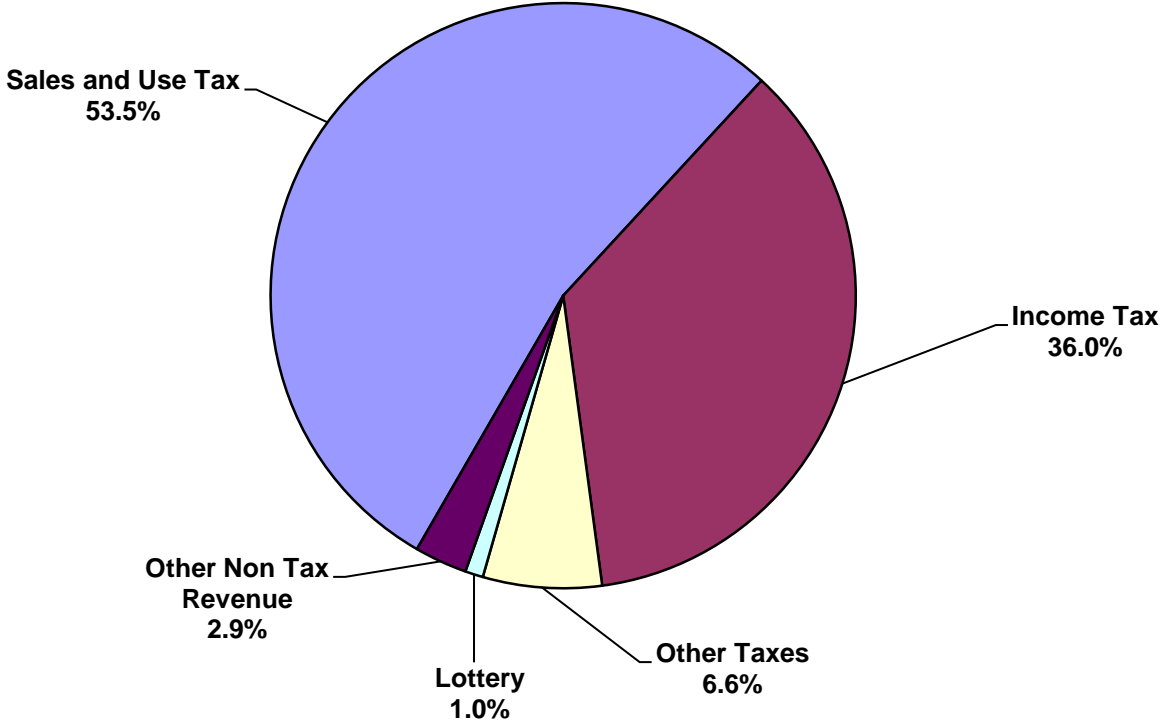


### FY11 Total General Fund Revenues

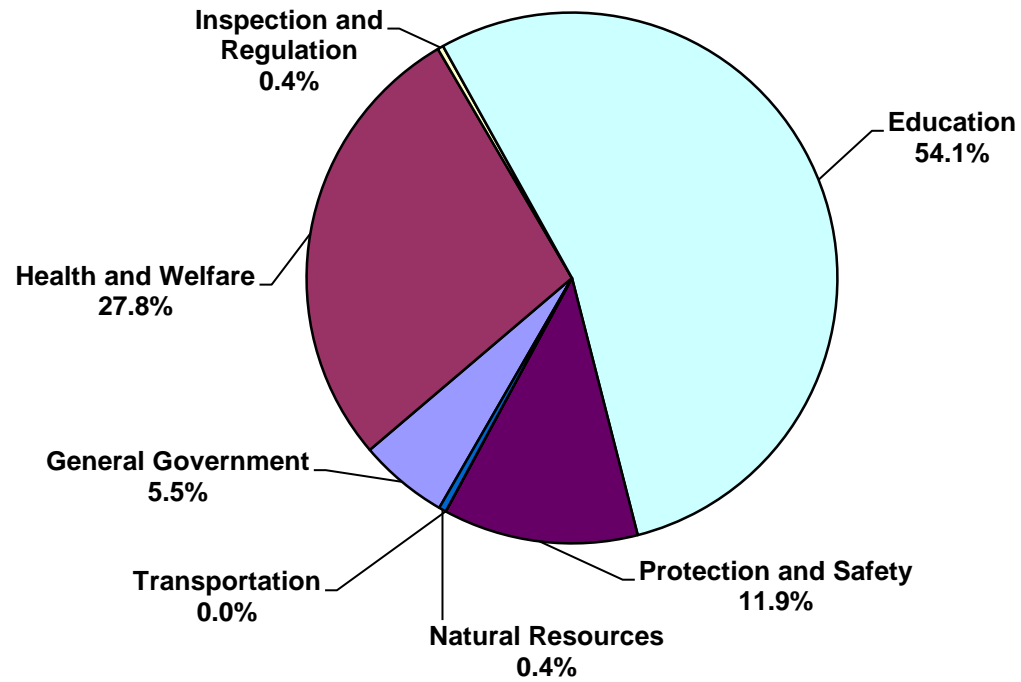


FY11 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,383,799
Income Tax	\$ 2,949,754
Other Taxes	\$ 537,606
Lottery	\$ 81,440
Other Non Tax Revenue	\$ 238,003
<b>Total Revenues*</b>	<b>\$ 8,190,602</b>

\* in thousands  
 \*Source: FY11 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY11 Total General Fund Expenditures



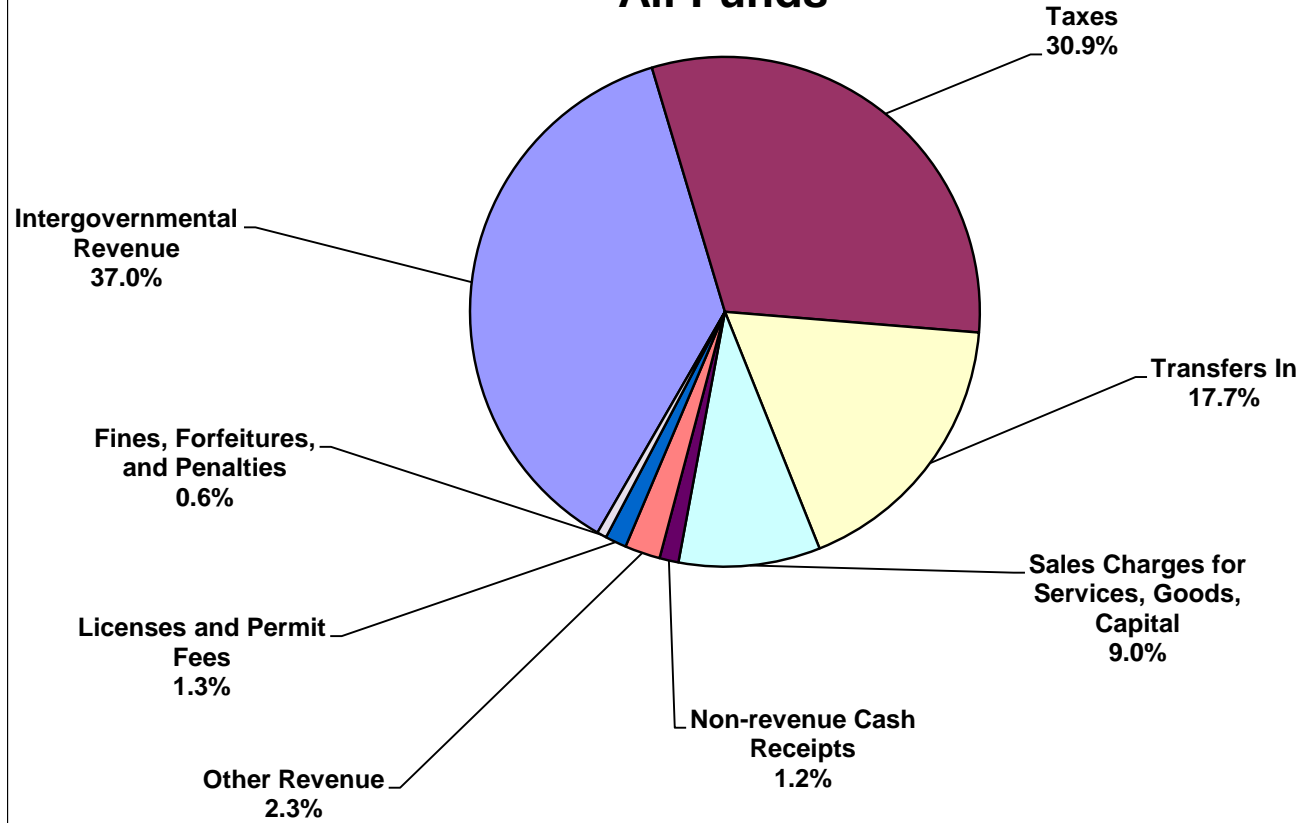
FY11 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 461,815
Health and Welfare	\$ 2,352,949
Inspection and Regulation	\$ 30,003
Education	\$ 4,580,992
Protection and Safety	\$ 1,005,877
Transportation	\$ 44
Natural Resources	\$ 37,416
<b>Total Expenditures*</b>	<b>\$ 8,469,096</b>

\* in thousands

\*Source: FY11 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

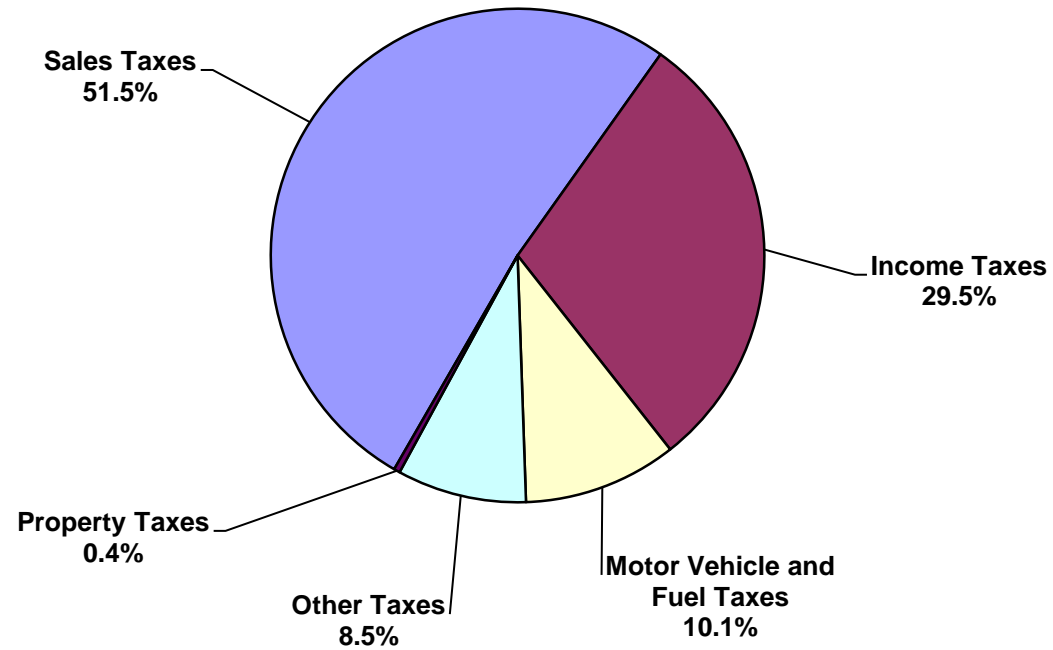
## FY11 Revenue by Source All Funds



FY11 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	11,956,717,191
Taxes	9,983,286,506
Transfers In	5,697,070,398
Sales Charges for Services, Goods, Capital	2,898,600,718
Non-revenue Cash Receipts	389,247,773
Other Revenue	724,975,389
Licenses and Permit Fees	435,744,226
Fines, Forfeitures, and Penalties	195,703,564
<b>Total Revenues</b>	<b>\$ 32,281,345,765</b>

\*Source: Transparency data

## FY11 Tax Revenue by Source All Funds



FY11 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,141,734,425
Income Taxes	\$ 2,949,964,791
Motor Vehicle and Fuel Taxes	\$ 1,005,280,679
Other Taxes	\$ 846,659,557
Property Taxes	\$ 39,647,054
<b>Total Revenues</b>	<b>\$ 9,983,286,506</b>

\*Source: Transparency data