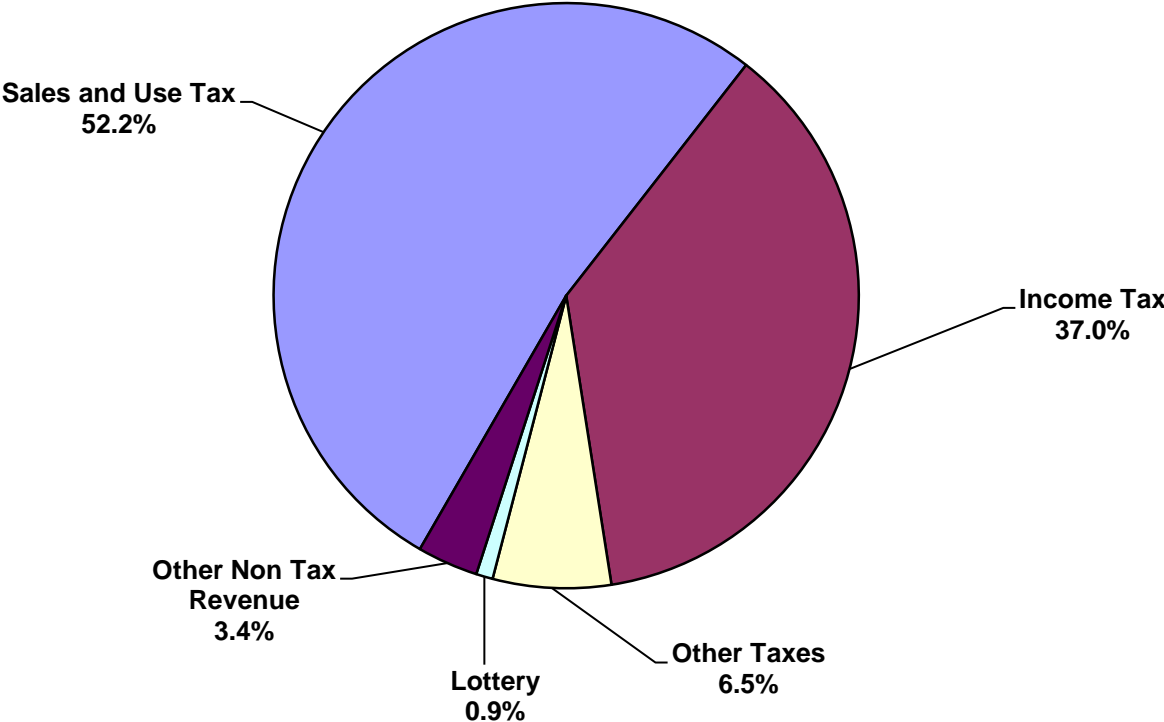


FY12 Total General Fund Revenues

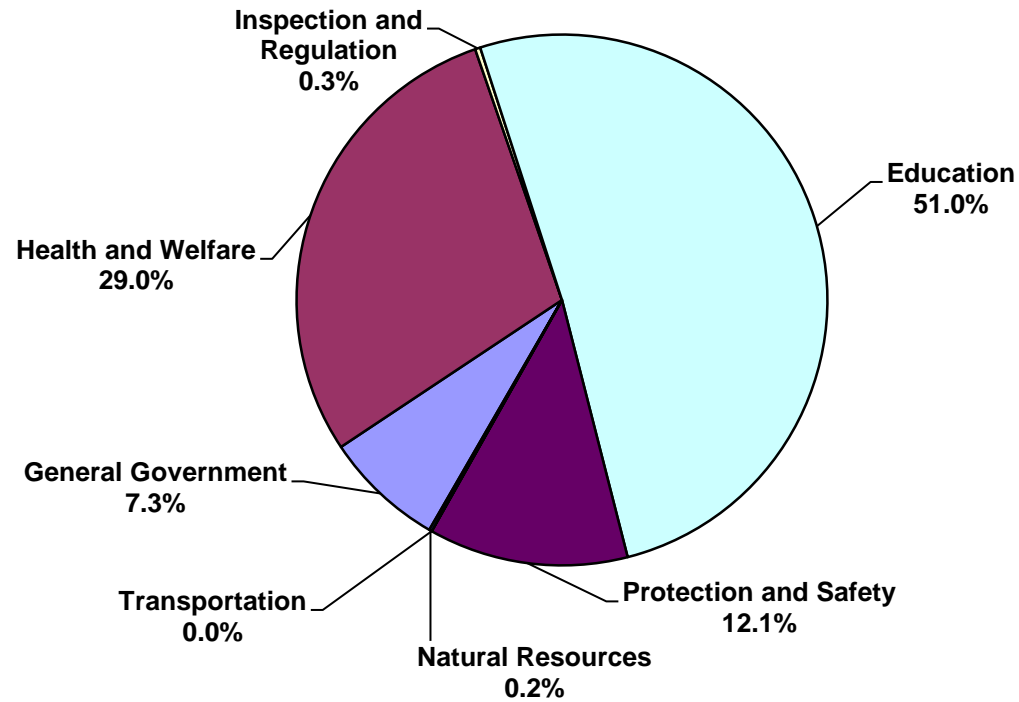


FY12 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,637,050
Income Tax	\$ 3,284,120
Other Taxes	\$ 579,596
Lottery	\$ 81,932
Other Non Tax Revenue	\$ 298,389
Total Revenues*	\$ 8,881,087

* in thousands
 *Source: FY12 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY12 Total General Fund Expenditures

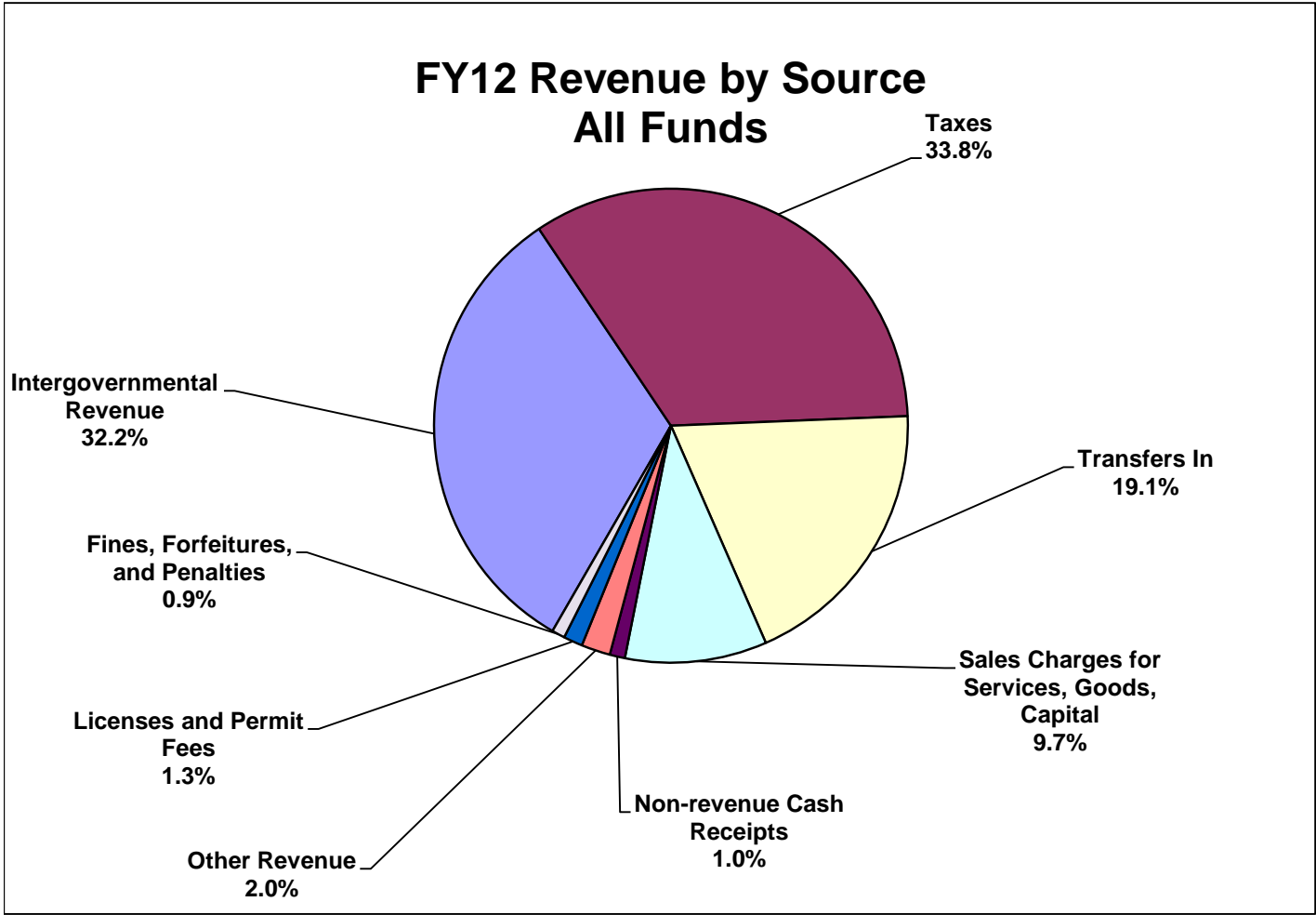


FY12 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 638,195
Health and Welfare	\$ 2,528,515
Inspection and Regulation	\$ 27,749
Education	\$ 4,441,845
Protection and Safety	\$ 1,058,019
Transportation	\$ 51
Natural Resources	\$ 14,333
Total Expenditures*	\$ 8,708,707

* in thousands

*Source: FY12 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

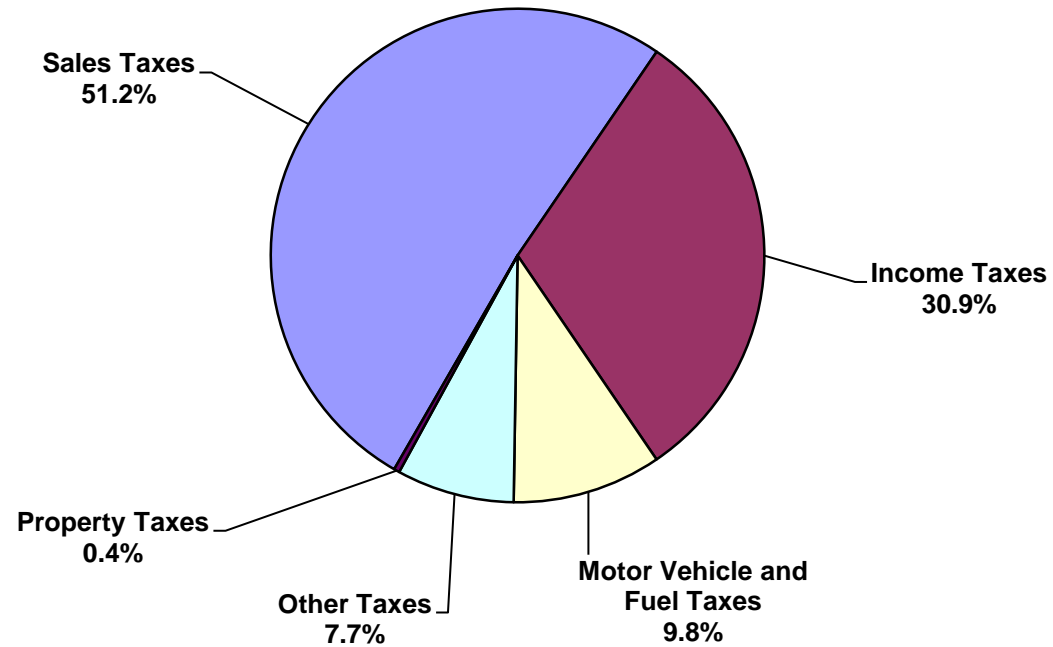


FY12 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	10,238,803,368
Taxes	10,714,858,742
Transfers In	6,056,958,475
Sales Charges for Services, Goods, Capital	3,072,766,669
Non-revenue Cash Receipts	329,693,839
Other Revenue	627,728,549
Licenses and Permit Fees	414,073,597
Fines, Forfeitures, and Penalties	282,502,863
Total Revenues	\$ 31,737,386,101

*Source: Transparency data

Uncatorgized Amounts

FY12 Tax Revenue by Source All Funds



FY12 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,486,120,019
Income Taxes	\$ 3,315,649,388
Motor Vehicle and Fuel Taxes	\$ 1,047,291,670
Other Taxes	\$ 826,487,487
Property Taxes	\$ 39,310,178
Total Revenues	\$ 10,714,858,742

*Source: Transparency data