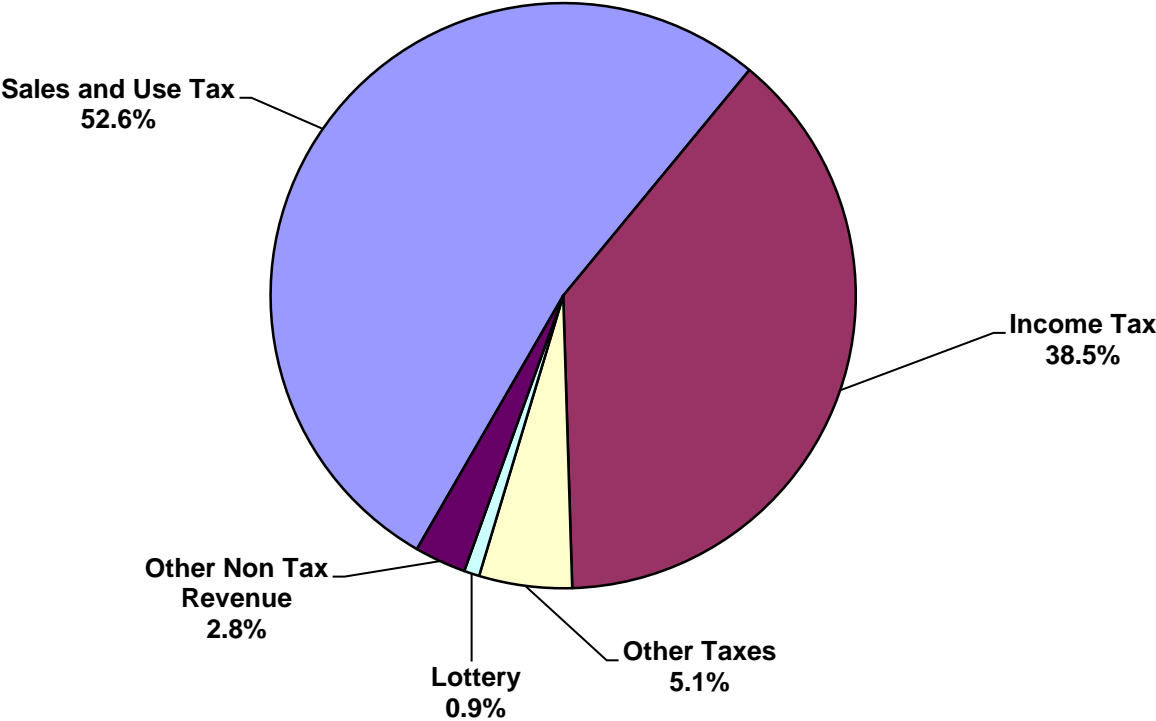


FY13 Total General Fund Revenues

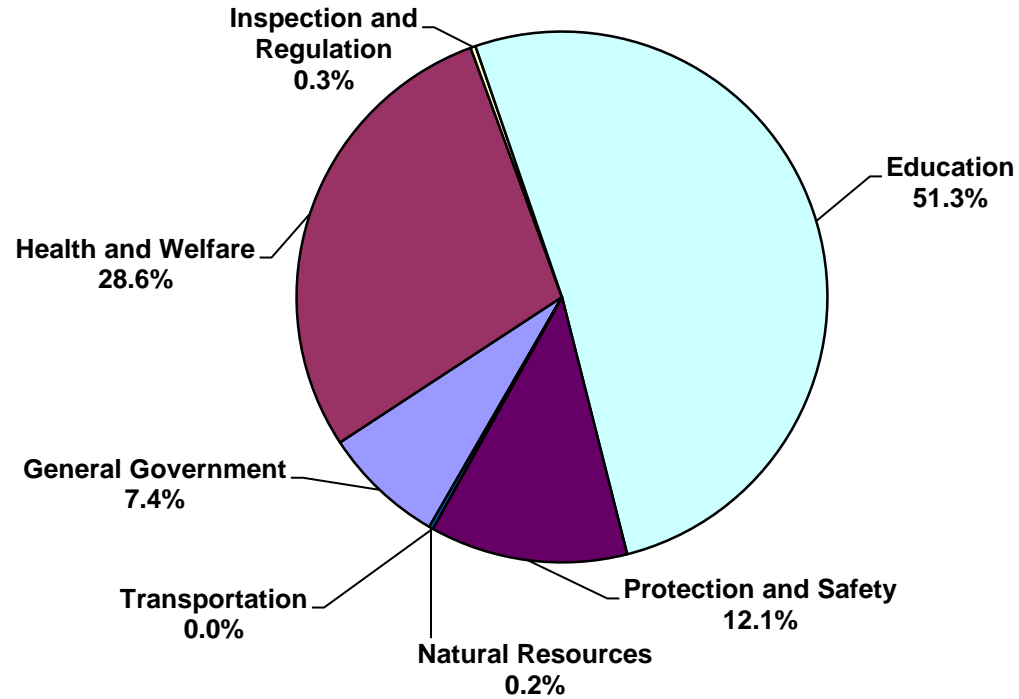


FY13 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,802,316
Income Tax	\$ 3,514,634
Other Taxes	\$ 468,227
Lottery	\$ 77,601
Other Non Tax Revenue	\$ 259,104
Total Revenues*	\$ 9,121,882

* in thousands
 *Source: FY13 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY13 Total General Fund Expenditures

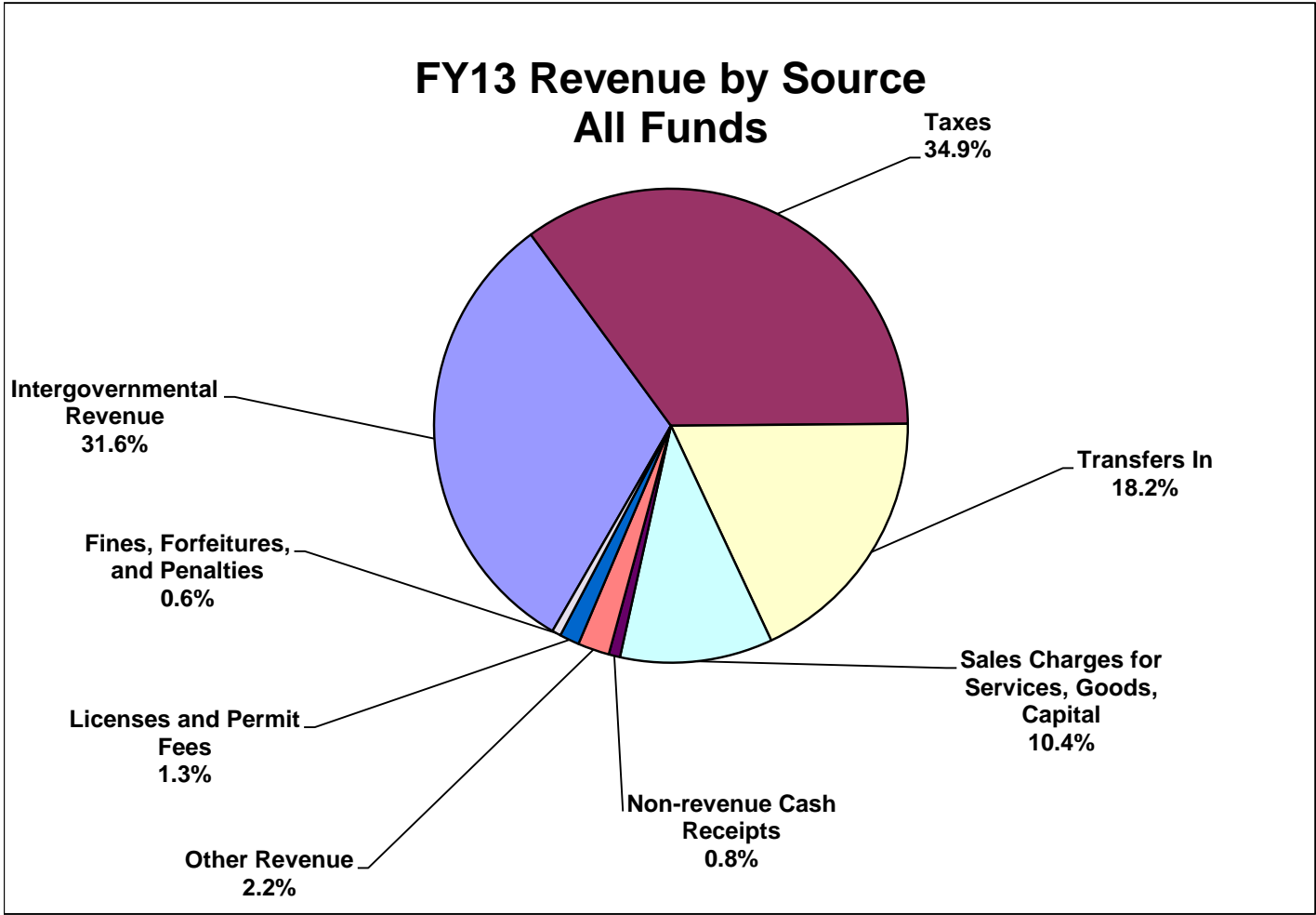


FY13 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 647,975
Health and Welfare	\$ 2,495,280
Inspection and Regulation	\$ 27,108
Education	\$ 4,472,942
Protection and Safety	\$ 1,050,026
Transportation	\$ 50
Natural Resources	\$ 20,473
Total Expenditures*	\$ 8,713,854

* in thousands

*Source: FY13 Annual Financial Report (AFR)

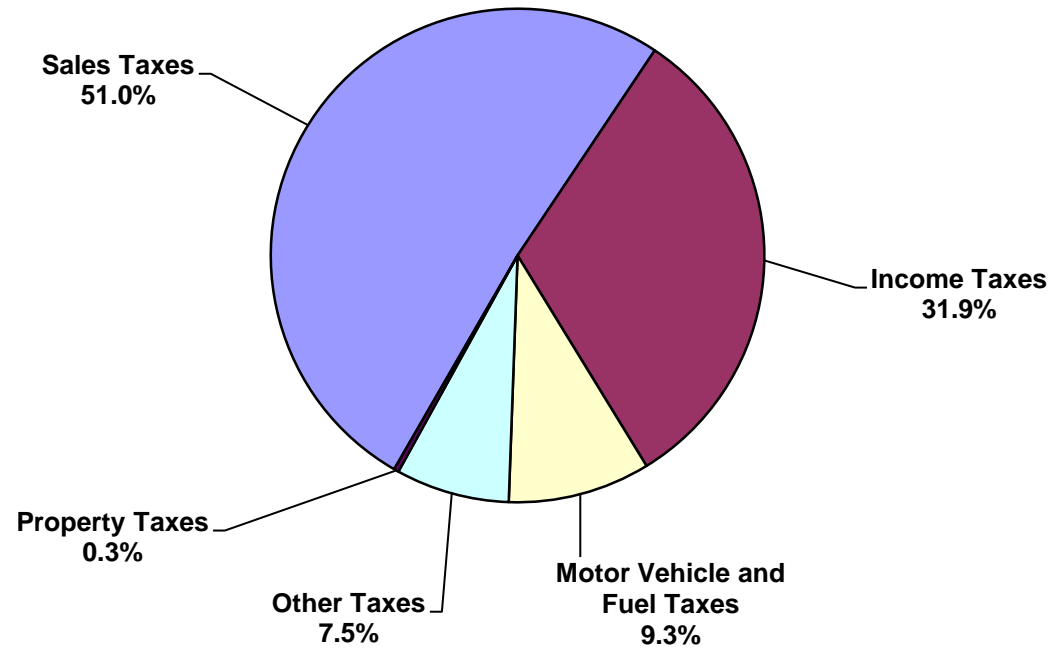
The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.



FY13 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	10,062,813,440
Taxes	11,128,168,315
Transfers In	5,787,810,360
Sales Charges for Services, Goods, Capital	3,317,431,741
Non-revenue Cash Receipts	246,948,315
Other Revenue	685,675,055
Licenses and Permit Fees	428,788,436
Fines, Forfeitures, and Penalties	191,723,175
Total Revenues	\$ 31,849,358,836

*Source: Transparency data

FY13 Tax Revenue by Source All Funds



FY13 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,680,779,665
Income Taxes	\$ 3,546,051,134
Motor Vehicle and Fuel Taxes	\$ 1,037,626,834
Other Taxes	\$ 828,906,599
Property Taxes	\$ 34,804,084
Total Revenues	\$ 11,128,168,315

*Source: Transparency data