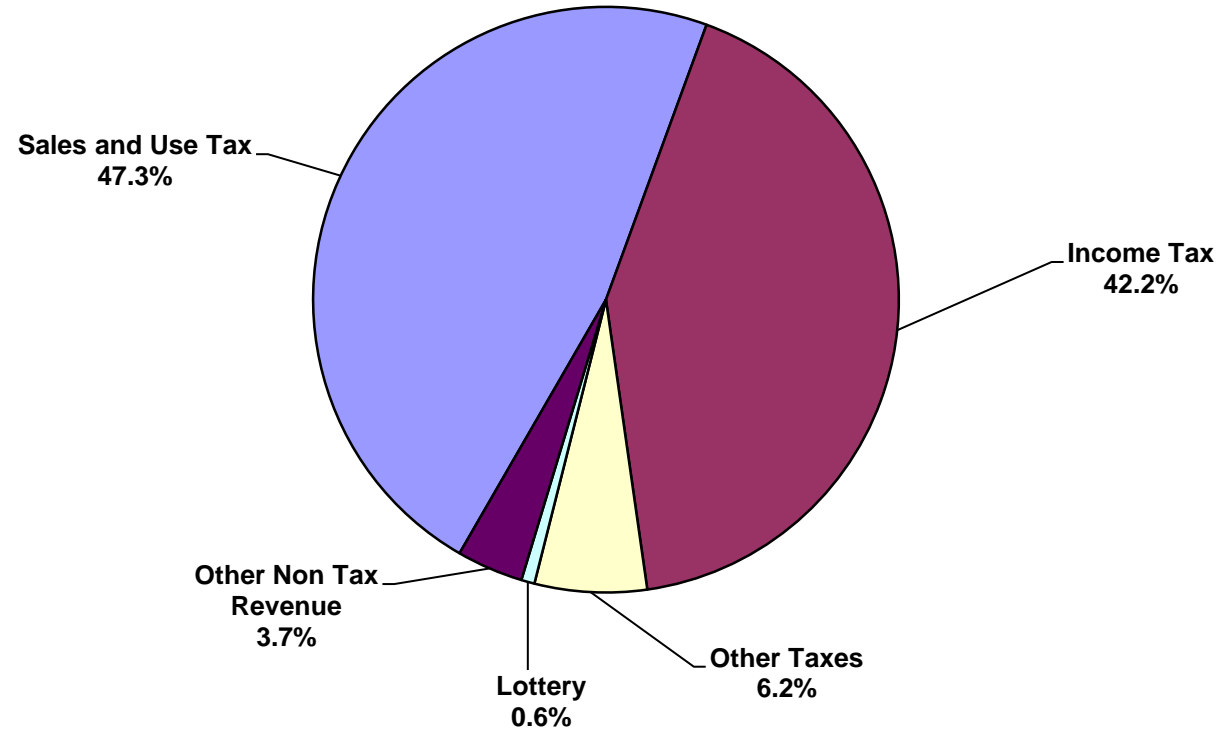


## FY15 Total General Fund Revenues



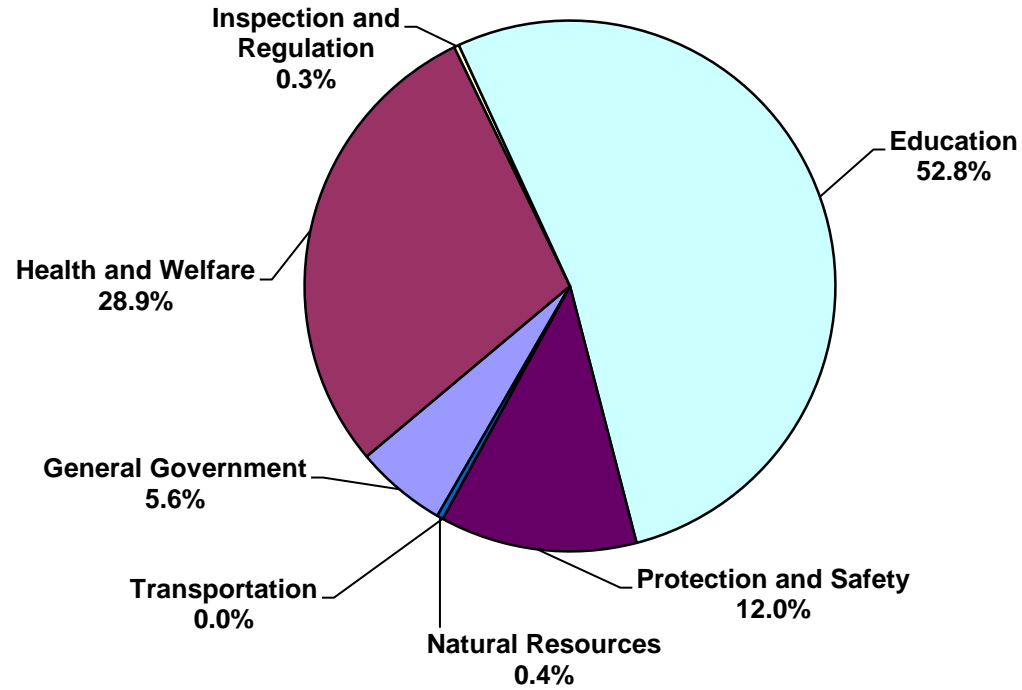
| FY15 Revenues<br>General Fund |                     |
|-------------------------------|---------------------|
| Revenue Source                | Revenues            |
| Sales and Use Tax             | \$ 4,240,430        |
| Income Tax                    | \$ 3,783,426        |
| Other Taxes                   | \$ 555,391          |
| Lottery                       | \$ 65,891           |
| Other Non Tax Revenue         | \$ 329,102          |
| <b>Total Revenues*</b>        | <b>\$ 8,974,240</b> |

\* in thousands

\*Source: FY15 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

## FY15 Total General Fund Expenditures



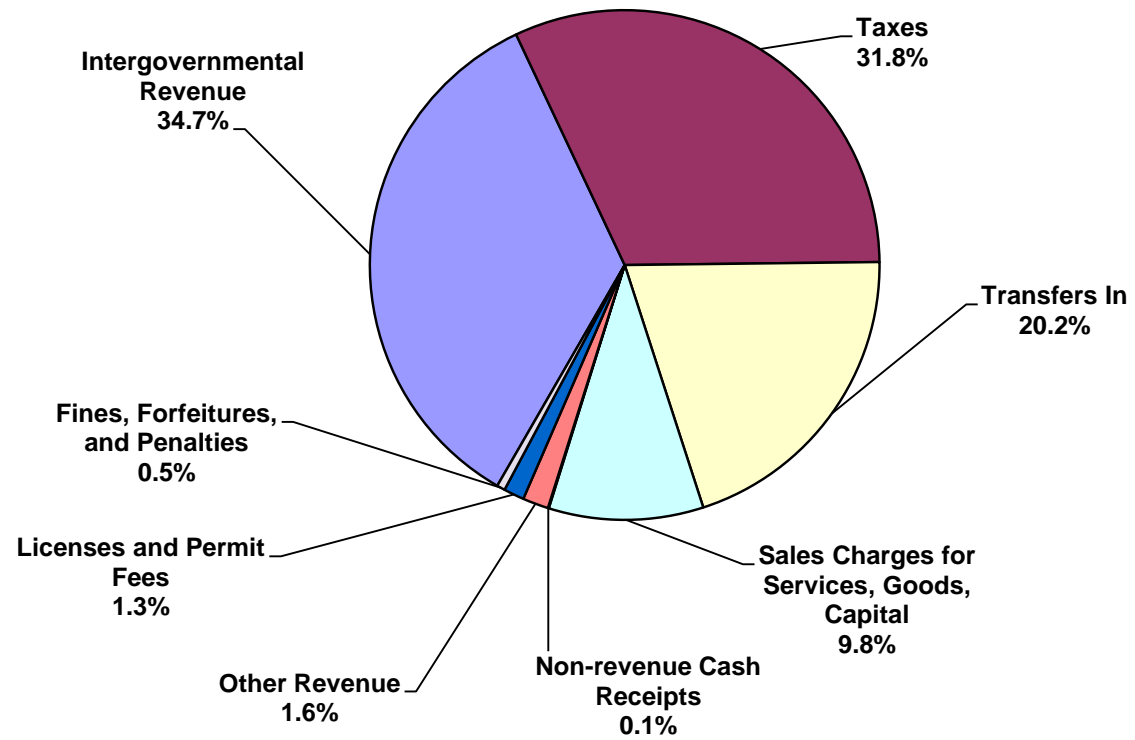
| FY15 Expenditures<br>General Fund |                     |
|-----------------------------------|---------------------|
| State Function                    | Expenditures        |
| General Government                | \$ 517,434          |
| Health and Welfare                | \$ 2,690,033        |
| Inspection and Regulation         | \$ 28,129           |
| Education                         | \$ 4,914,736        |
| Protection and Safety             | \$ 1,116,404        |
| Transportation                    | \$ 1                |
| Natural Resources                 | \$ 34,281           |
| <b>Total Expenditures*</b>        | <b>\$ 9,301,018</b> |

\* in thousands

\*Source: FY15 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

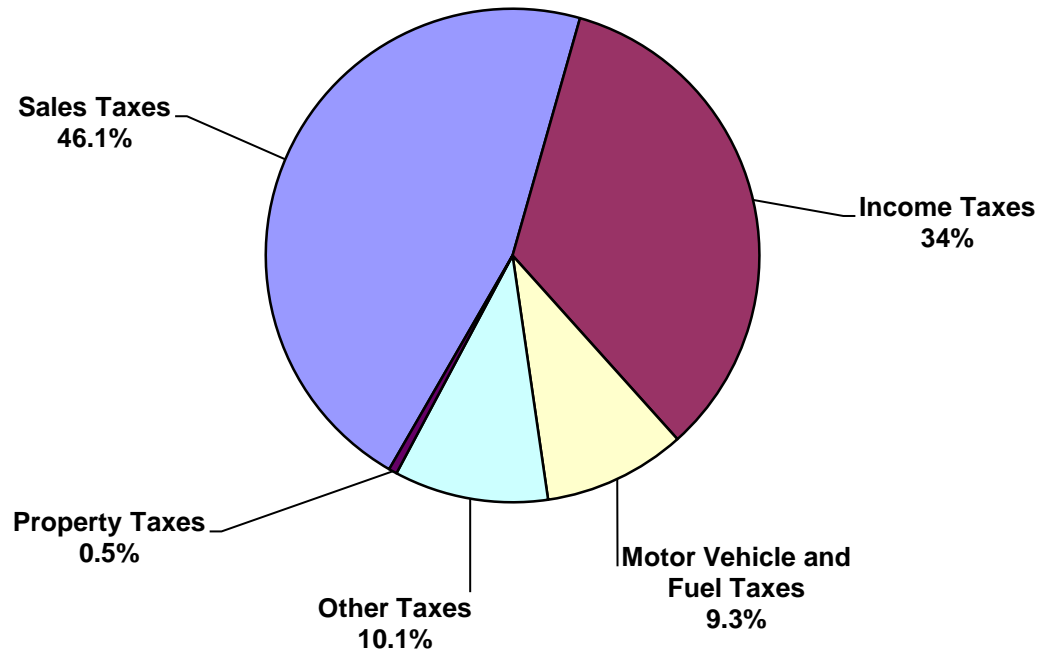
## FY15 Revenue by Source All Funds



| FY15 Revenues<br>All Funds                 |                          |
|--|--------------------------|
| Revenue Source                             | Revenues                 |
| Intergovernmental Revenue                  | 12,242,688,862           |
| Taxes                                      | 11,237,363,970           |
| Transfers In                               | 7,133,736,265            |
| Sales Charges for Services, Goods, Capital | 3,463,893,234            |
| Non-revenue Cash Receipts                  | 20,736,592               |
| Other Revenue                              | 579,237,498              |
| Licenses and Permit Fees                   | 460,188,608              |
| Fines, Forfeitures, and Penalties          | 181,878,998              |
| <b>Total Revenues</b>                      | <b>\$ 35,319,724,026</b> |

\*Source: Transparency data

## FY15 Tax Revenue by Source All Funds



| FY15 Revenues<br>All Funds   |                          |
|------------------------------|--------------------------|
| Revenue Source               | Revenues                 |
| Sales Taxes                  | \$ 5,177,552,018         |
| Income Taxes                 | \$ 3,814,953,491         |
| Motor Vehicle and Fuel Taxes | \$ 1,049,821,648         |
| Other Taxes                  | \$ 1,134,666,050         |
| Property Taxes               | \$ 60,370,762            |
| <b>Total Revenues</b>        | <b>\$ 11,237,363,970</b> |

\*Source: Transparency data