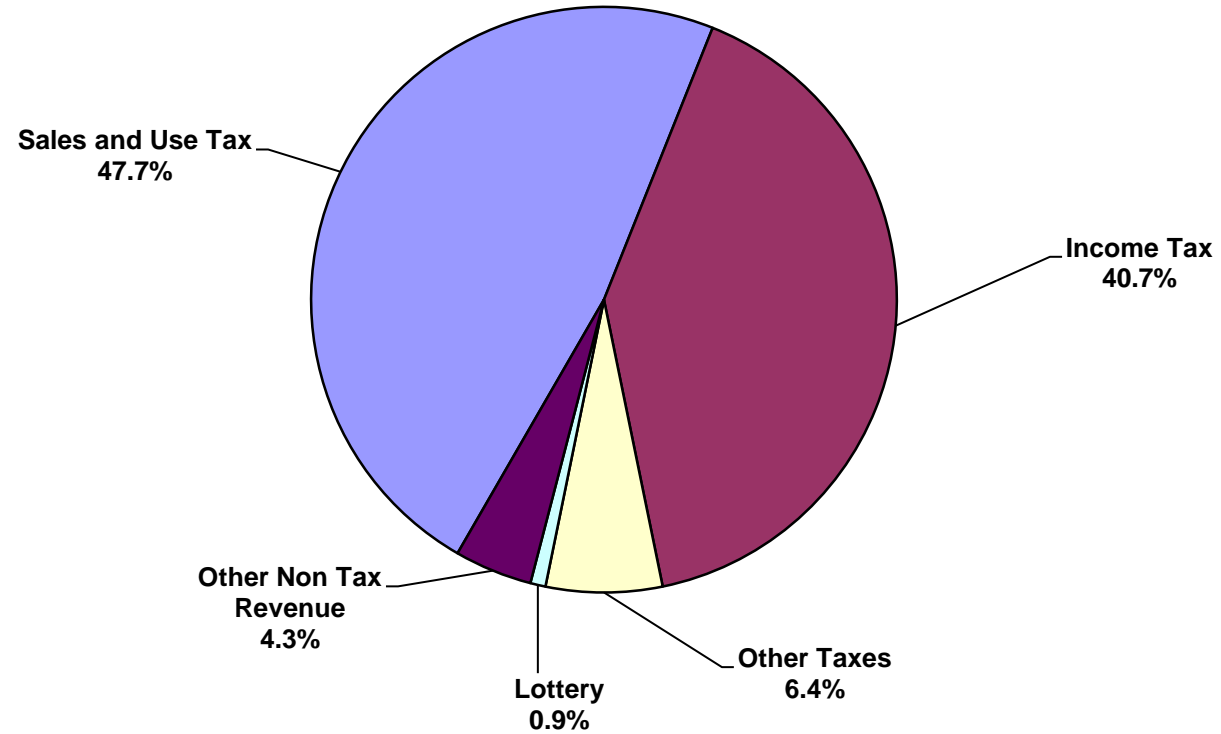


FY17 Total General Fund Revenues



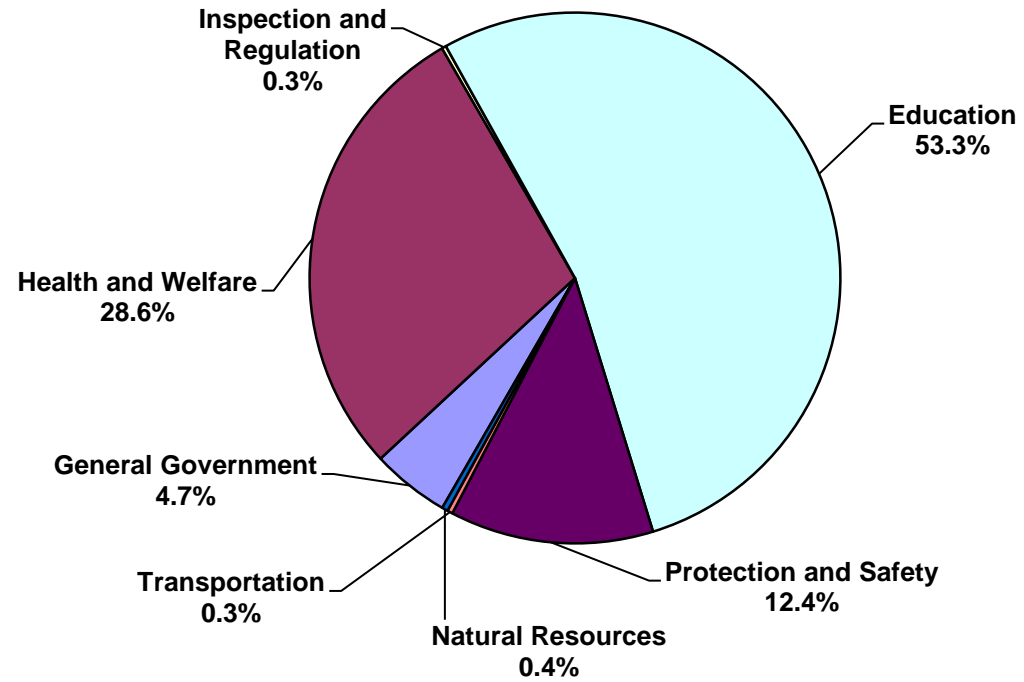
FY17 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,469,099
Income Tax	\$ 3,814,037
Other Taxes	\$ 601,313
Lottery	\$ 78,690
Other Non Tax Revenue	\$ 401,663
Total Revenues*	\$ 9,364,802

* in thousands

*Source: FY17 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY17 Total General Fund Expenditures



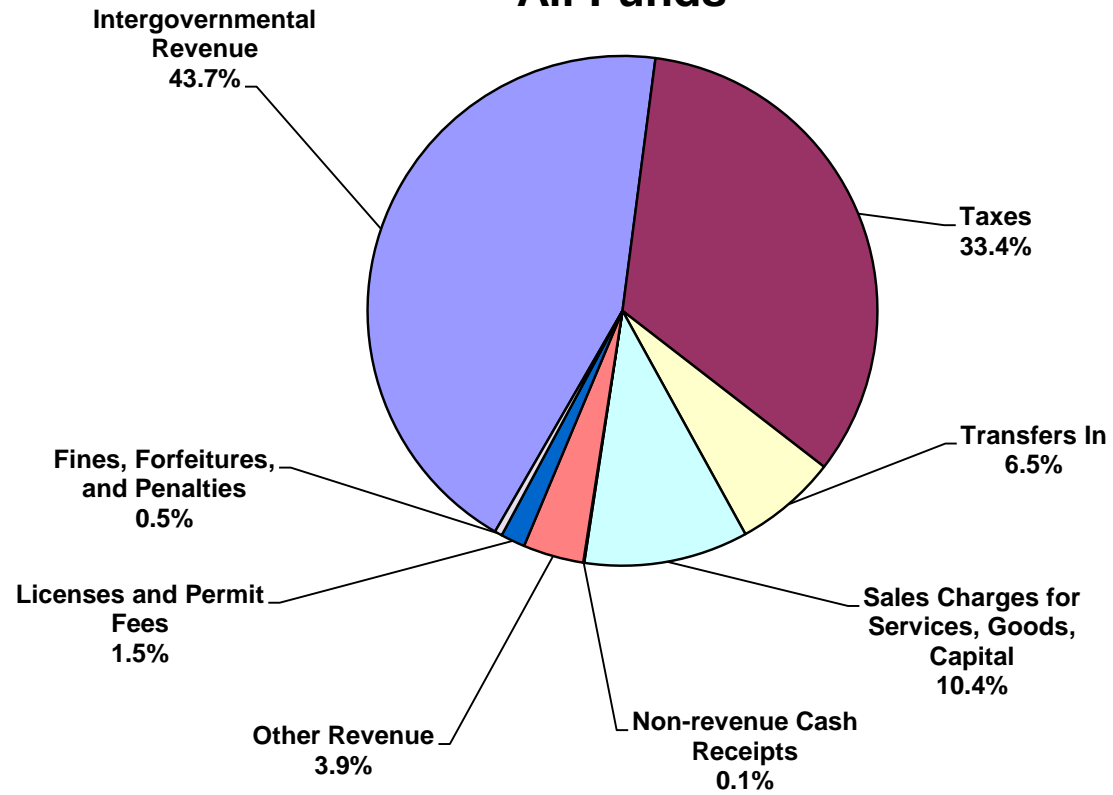
FY17 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 457,766
Health and Welfare	\$ 2,750,037
Inspection and Regulation	\$ 25,498
Education	\$ 5,135,209
Protection and Safety	\$ 1,193,894
Transportation	\$ 31,550
Natural Resources	\$ 34,541
Total Expenditures*	\$ 9,628,494

* in thousands

*Source: FY17 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

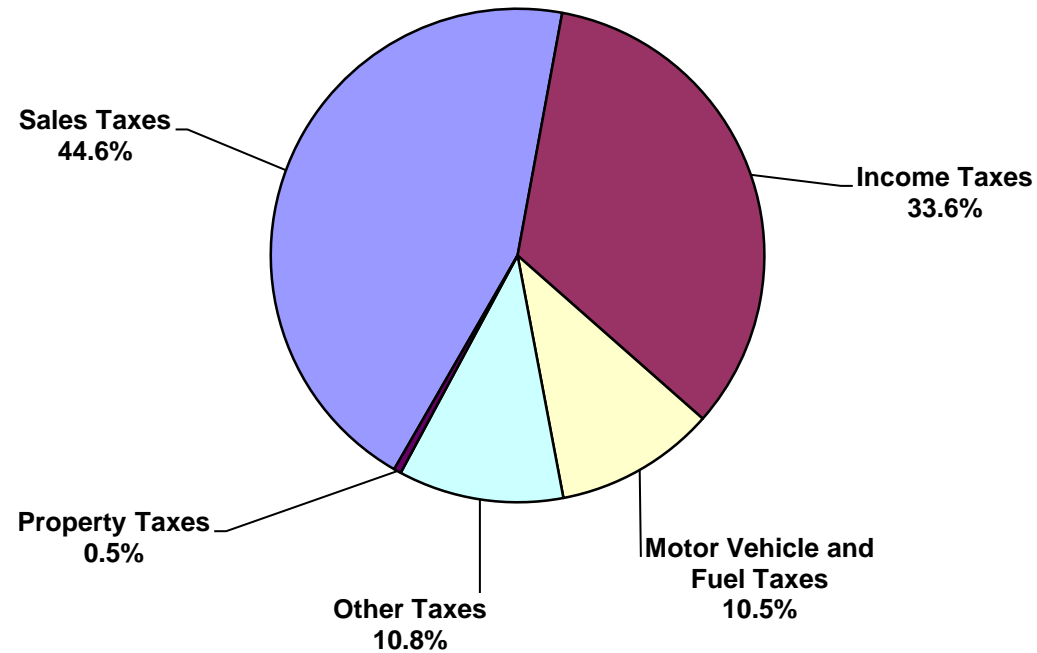
FY17 Revenue by Source All Funds



FY17 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	14,858,509,568
Taxes	11,351,371,192
Transfers In	2,211,449,001
Sales Charges for Services, Goods, Capital	3,536,474,120
Non-revenue Cash Receipts	22,163,543
Other Revenue	1,306,423,188
Licenses and Permit Fees	525,345,994
Fines, Forfeitures, and Penalties	161,659,841
Total Revenues	\$ 33,973,396,447

*Source: Transparency data

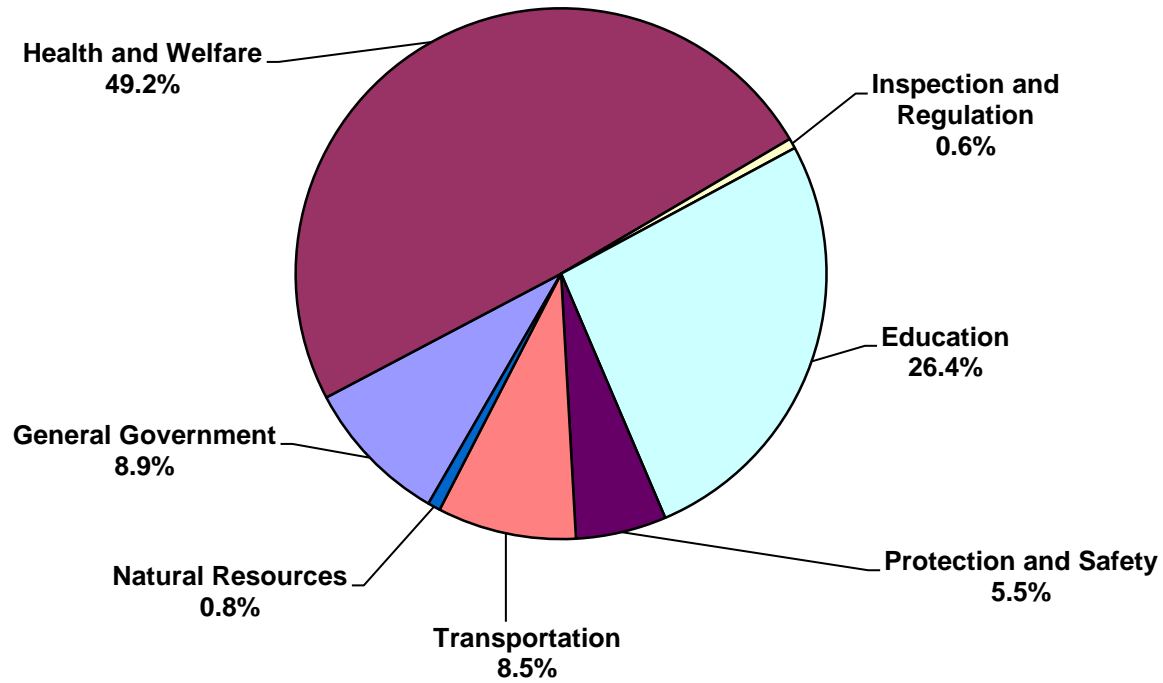
FY17 Tax Revenue by Source All Funds



FY17 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,058,635,174
Income Taxes	\$ 3,813,813,942
Motor Vehicle and Fuel Taxes	\$ 1,195,217,597
Other Taxes	\$ 1,229,315,823
Property Taxes	\$ 54,388,657
Total Revenues	\$ 11,351,371,192

*Source: Transparency data

FY17 Expenditures by Function All Funds



FY17 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 3,063,648,005
Health and Welfare	\$ 16,863,229,726
Inspection and Regulation	\$ 211,725,095
Education	\$ 9,053,340,264
Protection and Safety	\$ 1,891,612,492
Transportation	\$ 2,897,416,549
Natural Resources	\$ 262,615,013
Total Expenditures*	\$ 34,243,587,145

*Source: Transparency data