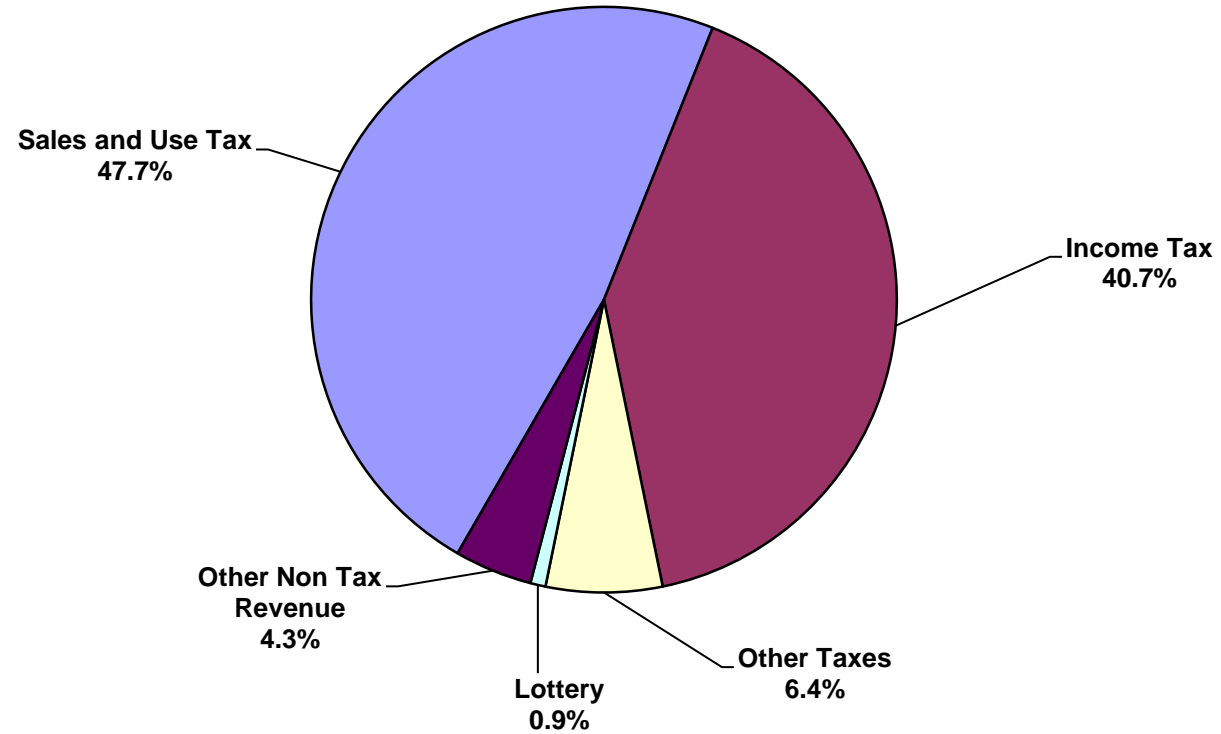


FY17 Total General Fund Revenues



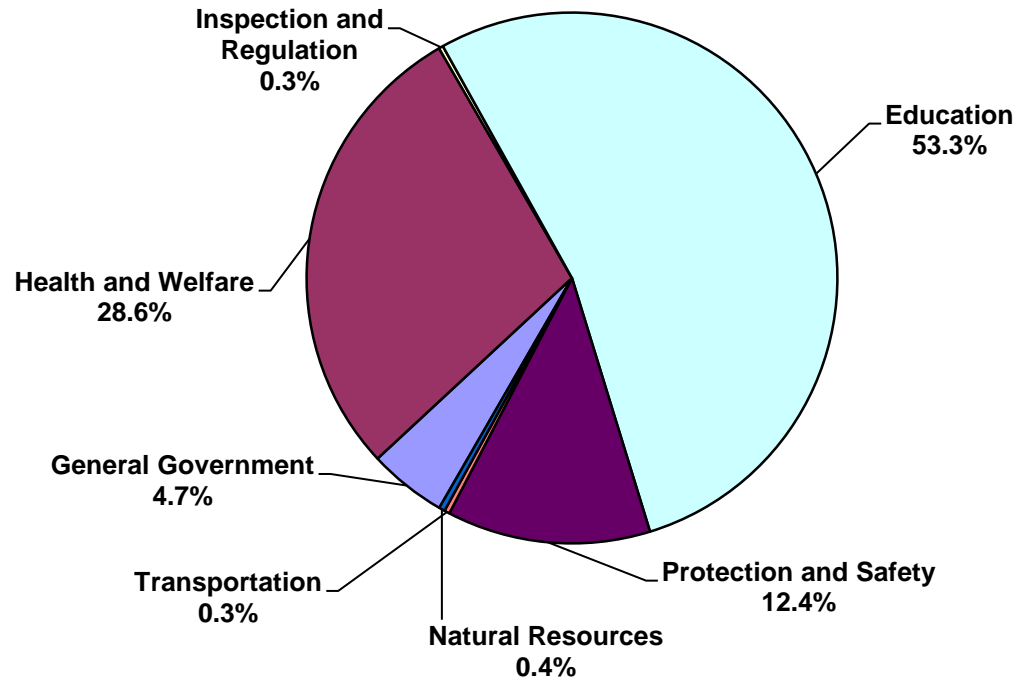
FY17 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,469,099
Income Tax	\$ 3,814,037
Other Taxes	\$ 601,313
Lottery	\$ 78,690
Other Non Tax Revenue	\$ 401,663
Total Revenues*	\$ 9,364,802

* in thousands

*Source: FY17 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY17 Total General Fund Expenditures



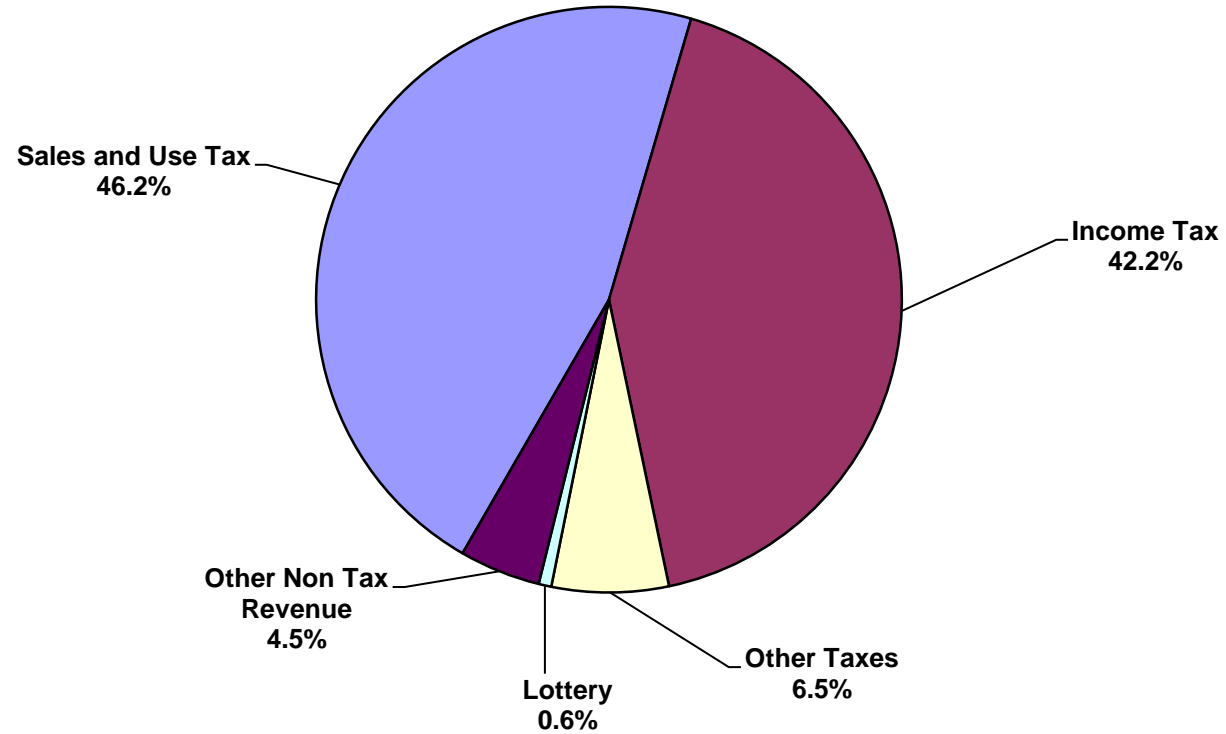
FY17 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 457,766
Health and Welfare	\$ 2,750,037
Inspection and Regulation	\$ 25,498
Education	\$ 5,135,209
Protection and Safety	\$ 1,193,894
Transportation	\$ 31,550
Natural Resources	\$ 34,541
Total Expenditures*	\$ 9,628,494

* in thousands

*Source: FY17 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY16 Total General Fund Revenues



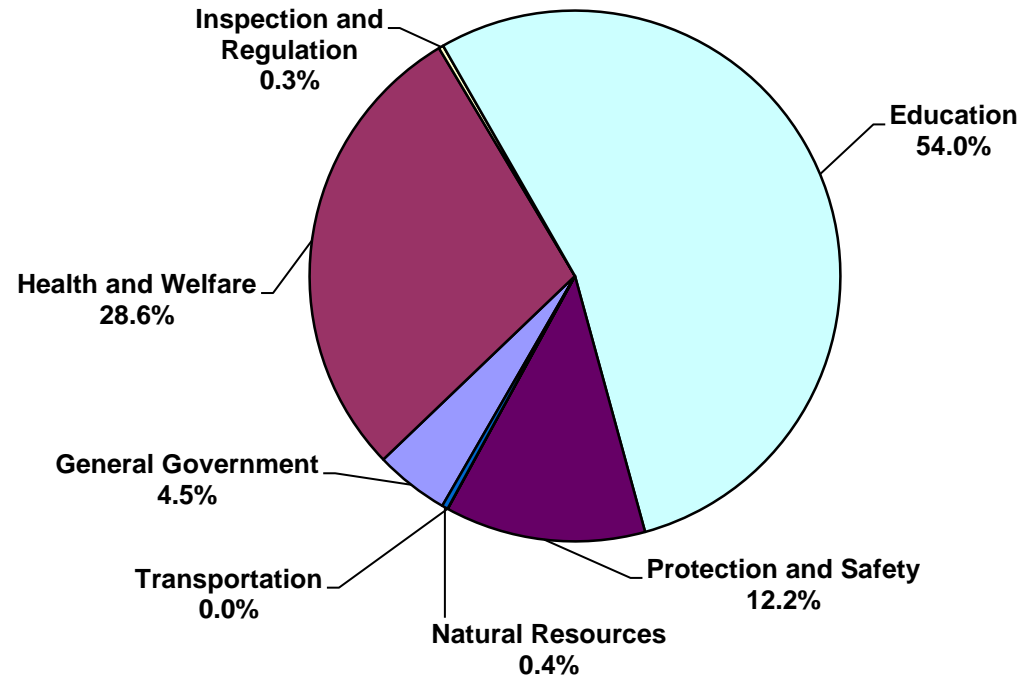
FY16 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,278,351
Income Tax	\$ 3,906,070
Other Taxes	\$ 597,415
Lottery	\$ 64,973
Other Non Tax Revenue	\$ 414,173
Total Revenues*	\$ 9,260,982

* in thousands

*Source: FY16 Annual Financial Report (AFR)

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FY16 Total General Fund Expenditures



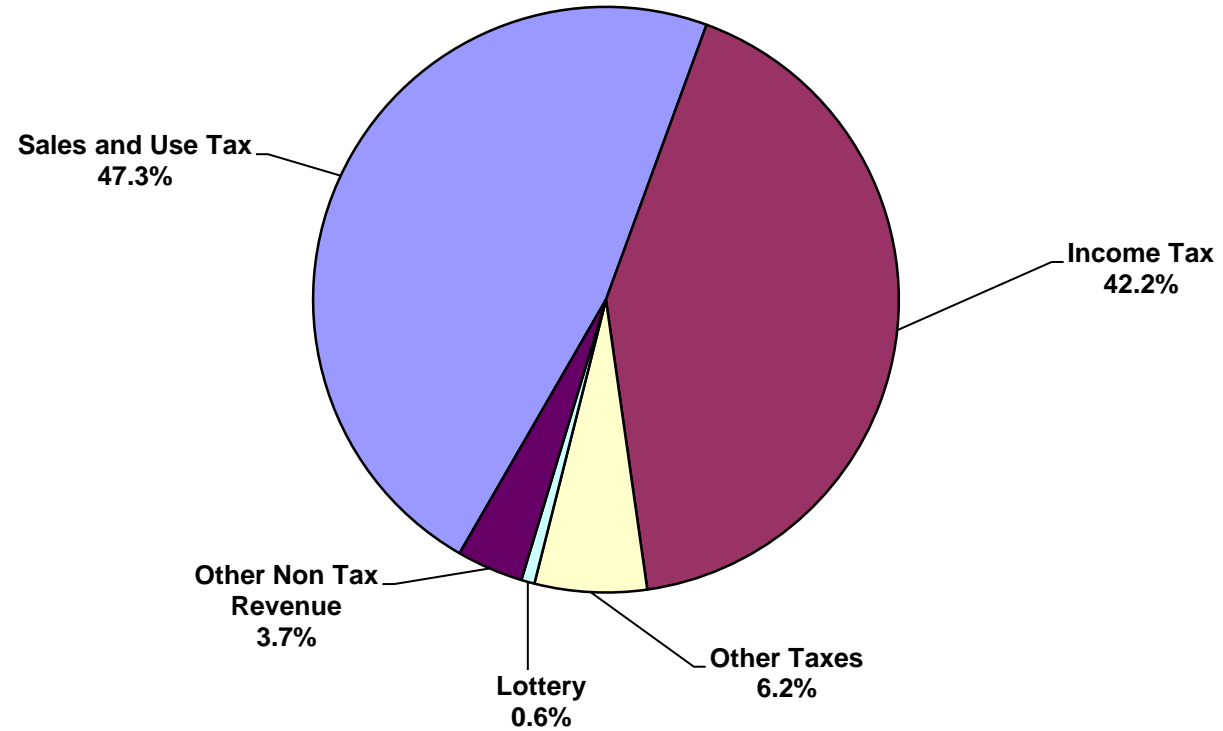
FY16 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 432,412
Health and Welfare	\$ 2,738,357
Inspection and Regulation	\$ 27,702
Education	\$ 5,174,634
Protection and Safety	\$ 1,170,279
Transportation	\$ 1,250
Natural Resources	\$ 34,491
Total Expenditures*	\$ 9,579,125

* in thousands

*Source: FY16 Annual Financial Report (AFR)

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FY15 Total General Fund Revenues



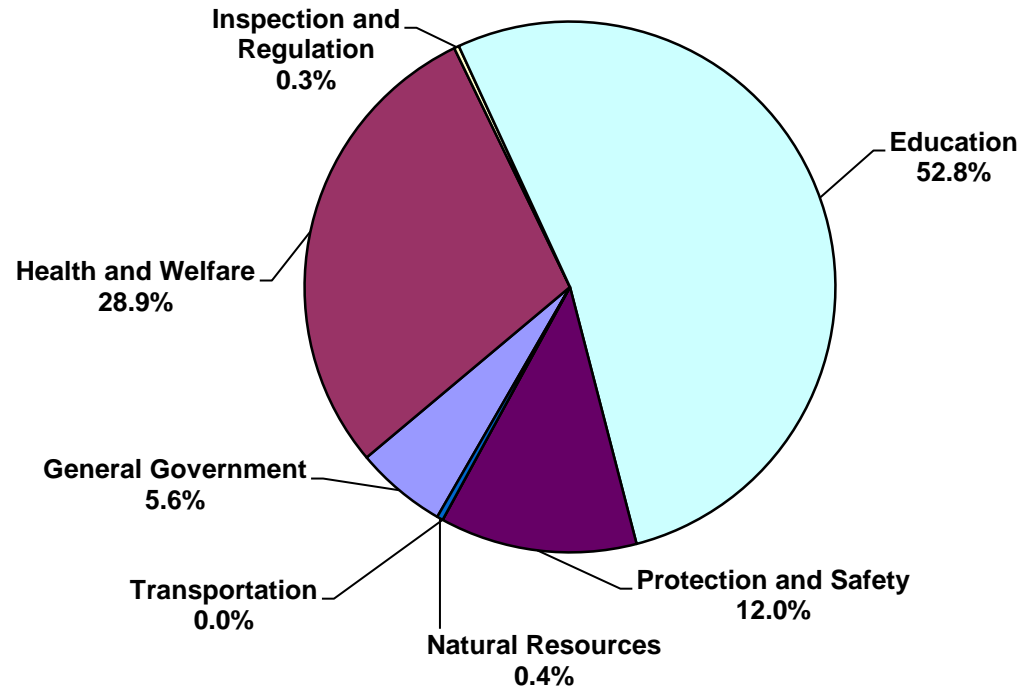
FY15 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,240,430
Income Tax	\$ 3,783,426
Other Taxes	\$ 555,391
Lottery	\$ 65,891
Other Non Tax Revenue	\$ 329,102
Total Revenues*	\$ 8,974,240

* in thousands

*Source: FY15 Annual Financial Report (AFR)

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FY15 Total General Fund Expenditures



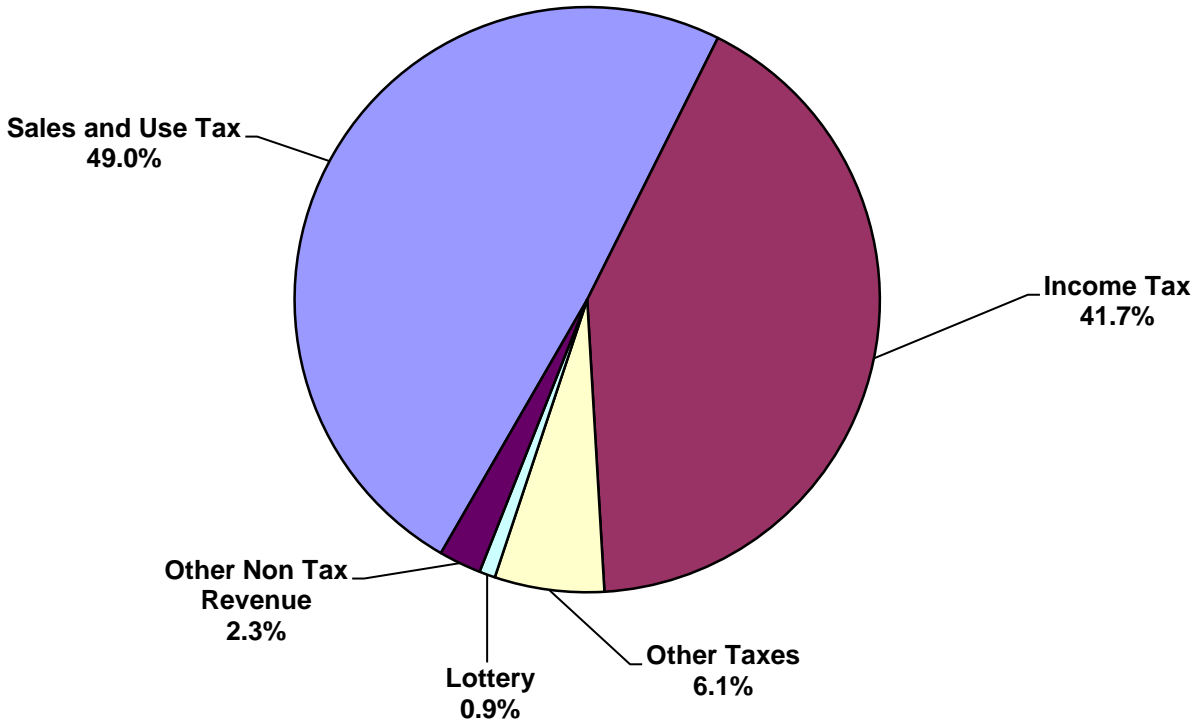
FY15 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 517,434
Health and Welfare	\$ 2,690,033
Inspection and Regulation	\$ 28,129
Education	\$ 4,914,736
Protection and Safety	\$ 1,116,404
Transportation	\$ 1
Natural Resources	\$ 34,281
Total Expenditures*	\$ 9,301,018

* in thousands

*Source: FY15 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY14 Total General Fund Revenues

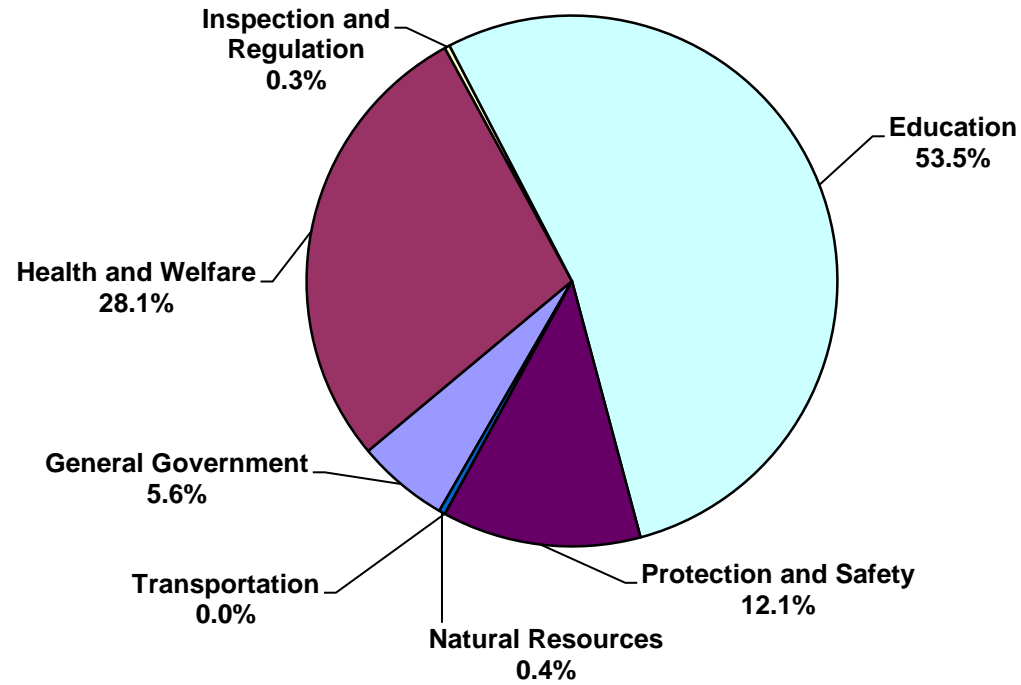


FY14 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,051,960
Income Tax	\$ 3,444,770
Other Taxes	\$ 500,240
Lottery	\$ 72,881
Other Non Tax Revenue	\$ 193,062
Total Revenues*	\$ 8,262,913

* in thousands
 *Source: FY14 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY14 Total General Fund Expenditures



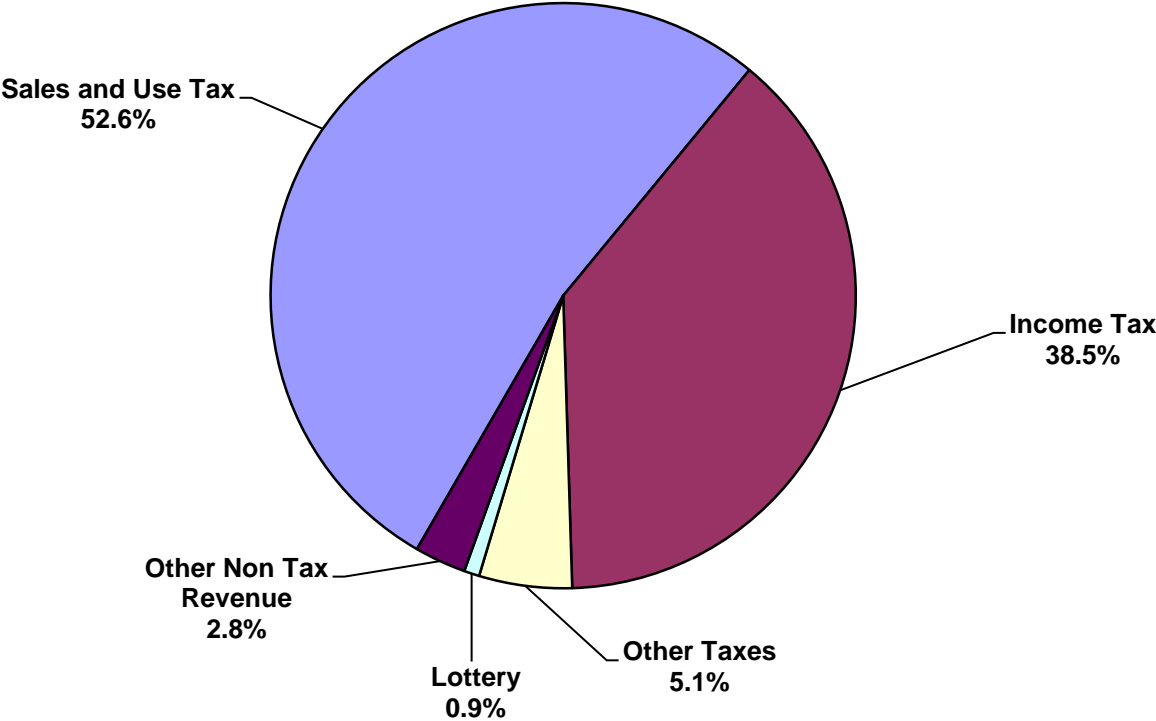
FY14 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 495,899
Health and Welfare	\$ 2,487,269
Inspection and Regulation	\$ 27,918
Education	\$ 4,730,966
Protection and Safety	\$ 1,072,589
Transportation	\$ 4
Natural Resources	\$ 32,892
Total Expenditures*	\$ 8,847,537

* in thousands

*Source: FY14 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY13 Total General Fund Revenues

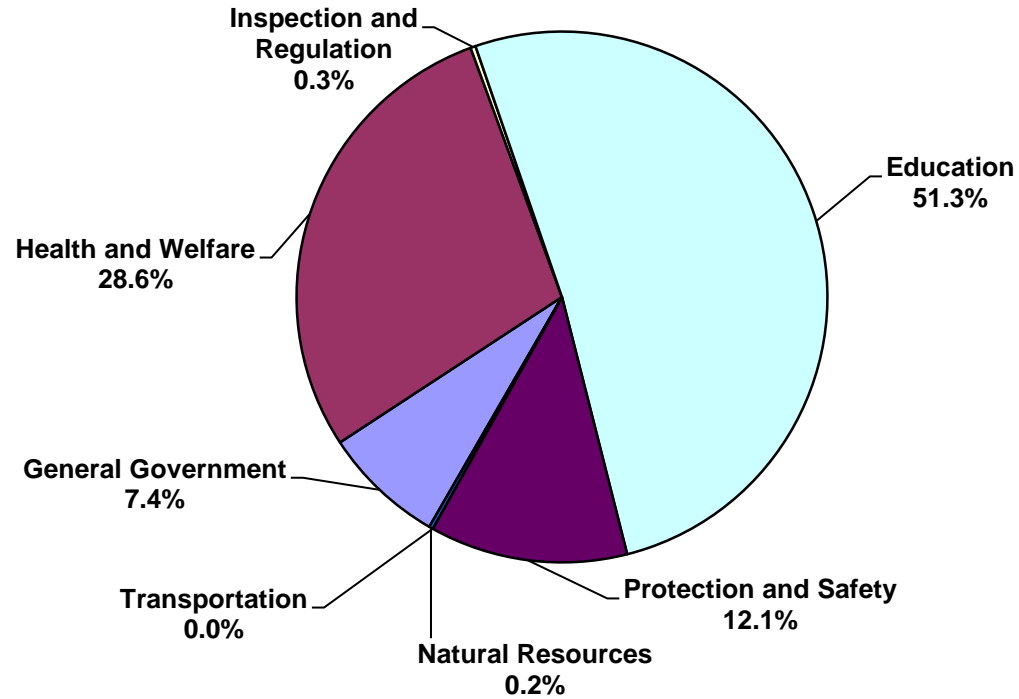


FY13 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,802,316
Income Tax	\$ 3,514,634
Other Taxes	\$ 468,227
Lottery	\$ 77,601
Other Non Tax Revenue	\$ 259,104
Total Revenues*	\$ 9,121,882

* in thousands
 *Source: FY13 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY13 Total General Fund Expenditures



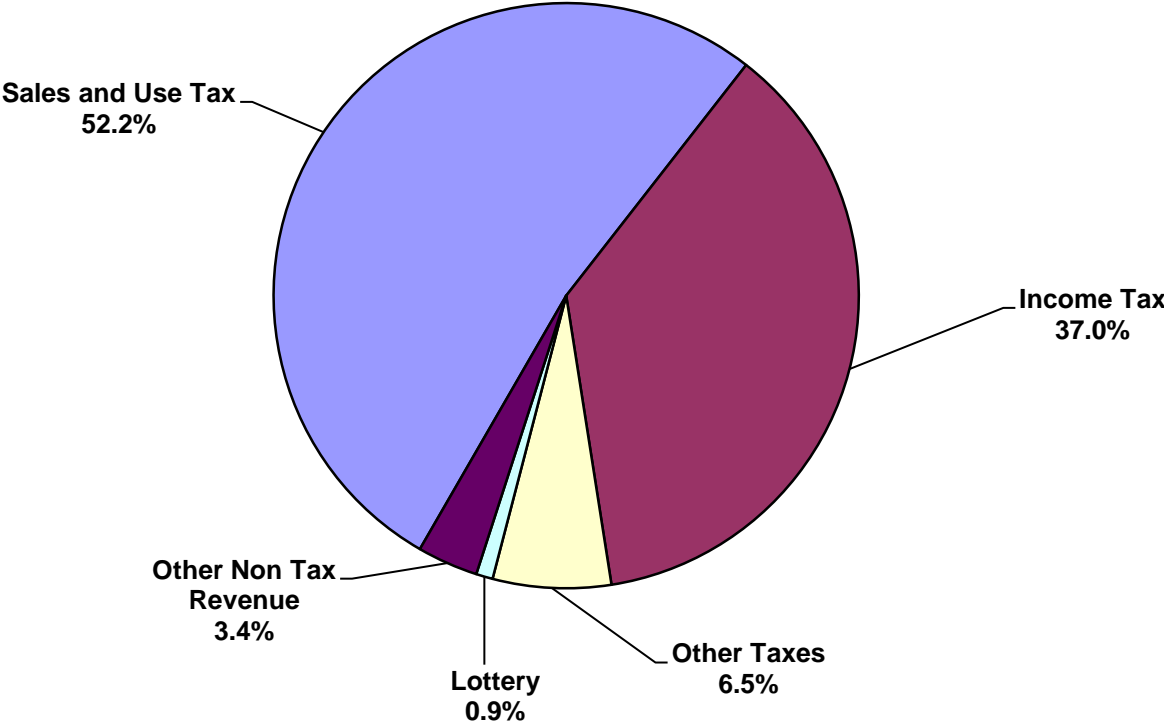
FY13 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 647,975
Health and Welfare	\$ 2,495,280
Inspection and Regulation	\$ 27,108
Education	\$ 4,472,942
Protection and Safety	\$ 1,050,026
Transportation	\$ 50
Natural Resources	\$ 20,473
Total Expenditures*	\$ 8,713,854

* in thousands

*Source: FY13 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY12 Total General Fund Revenues

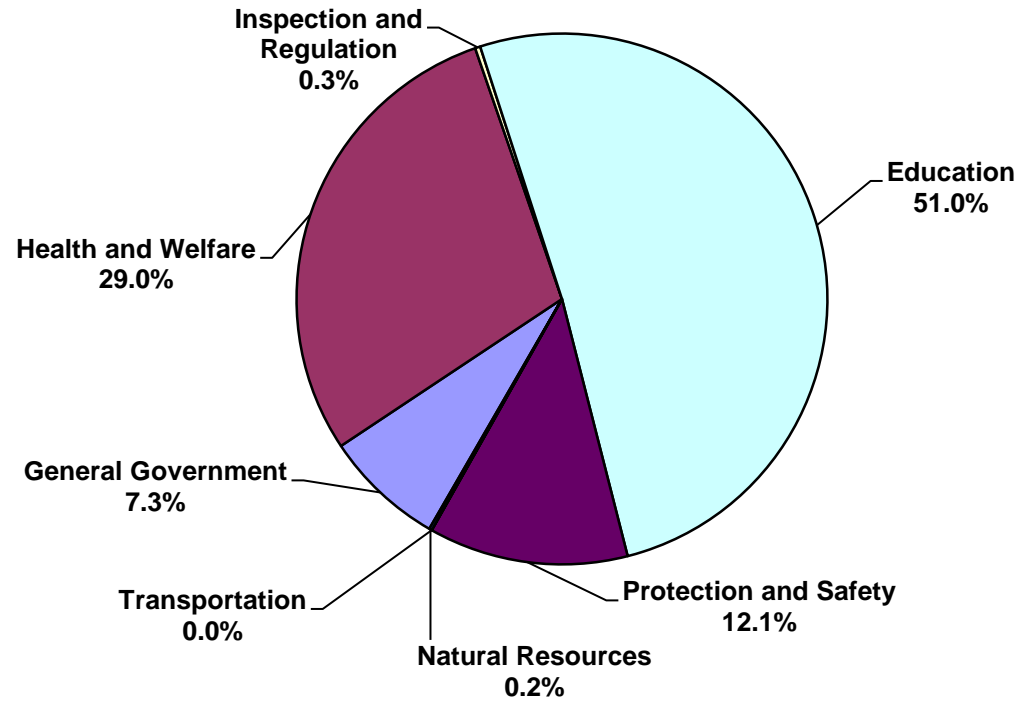


FY12 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,637,050
Income Tax	\$ 3,284,120
Other Taxes	\$ 579,596
Lottery	\$ 81,932
Other Non Tax Revenue	\$ 298,389
Total Revenues*	\$ 8,881,087

* in thousands
 *Source: FY12 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY12 Total General Fund Expenditures



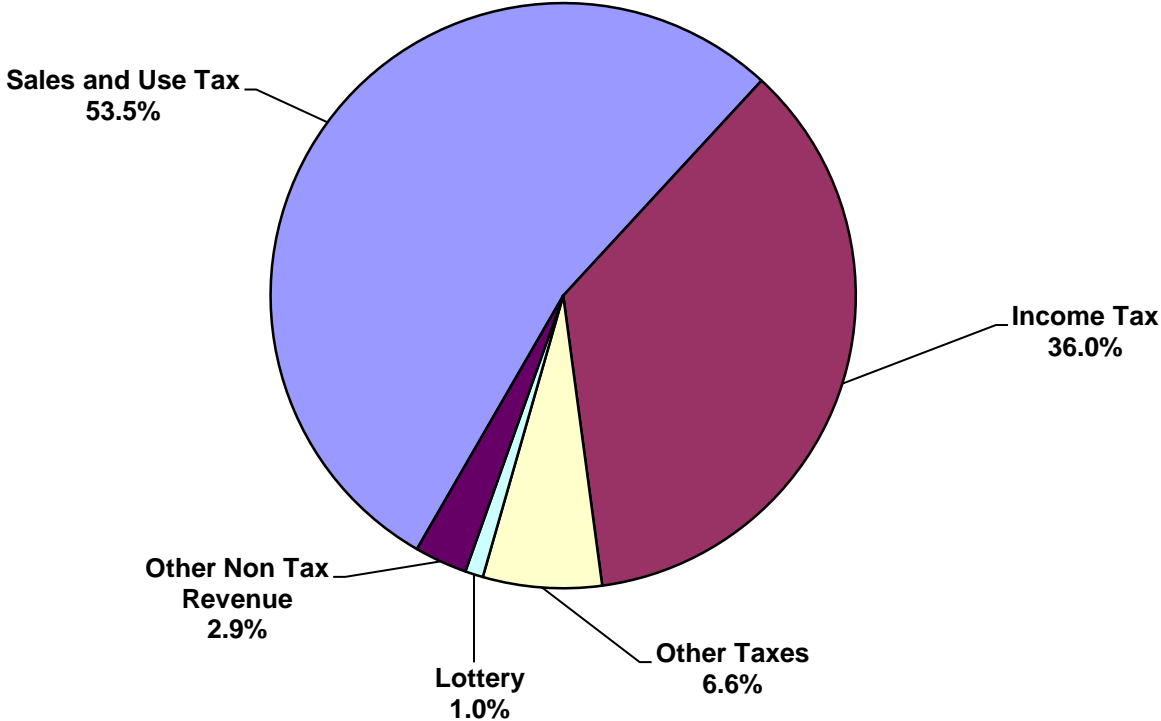
FY12 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 638,195
Health and Welfare	\$ 2,528,515
Inspection and Regulation	\$ 27,749
Education	\$ 4,441,845
Protection and Safety	\$ 1,058,019
Transportation	\$ 51
Natural Resources	\$ 14,333
Total Expenditures*	\$ 8,708,707

* in thousands

*Source: FY12 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY11 Total General Fund Revenues

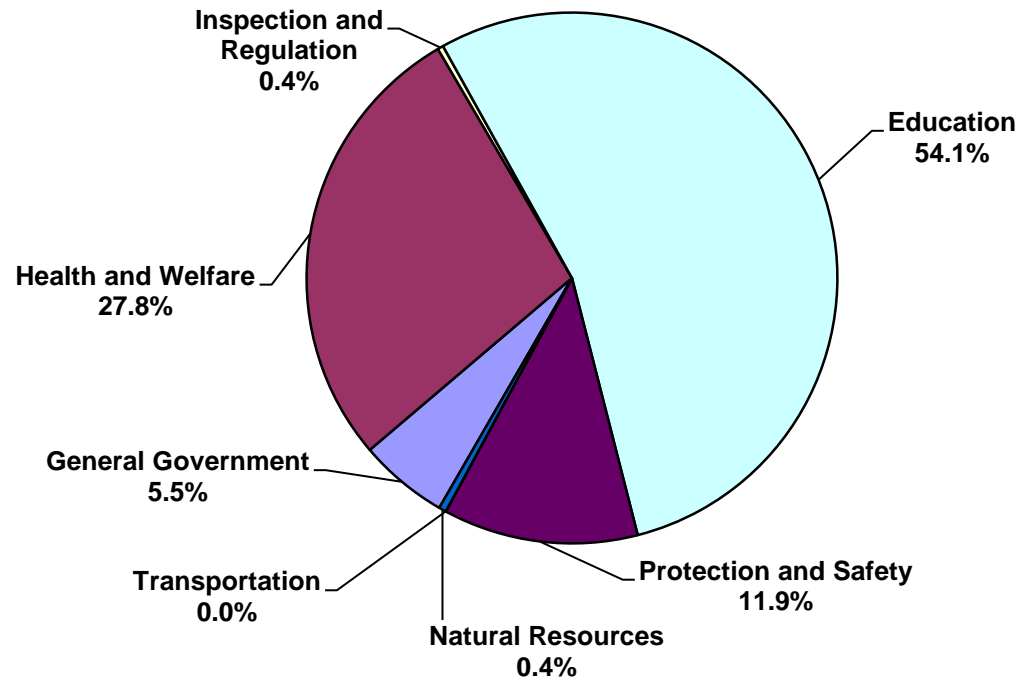


FY11 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,383,799
Income Tax	\$ 2,949,754
Other Taxes	\$ 537,606
Lottery	\$ 81,440
Other Non Tax Revenue	\$ 238,003
Total Revenues*	\$ 8,190,602

* in thousands
 *Source: FY11 Annual Financial Report (AFR)

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FY11 Total General Fund Expenditures



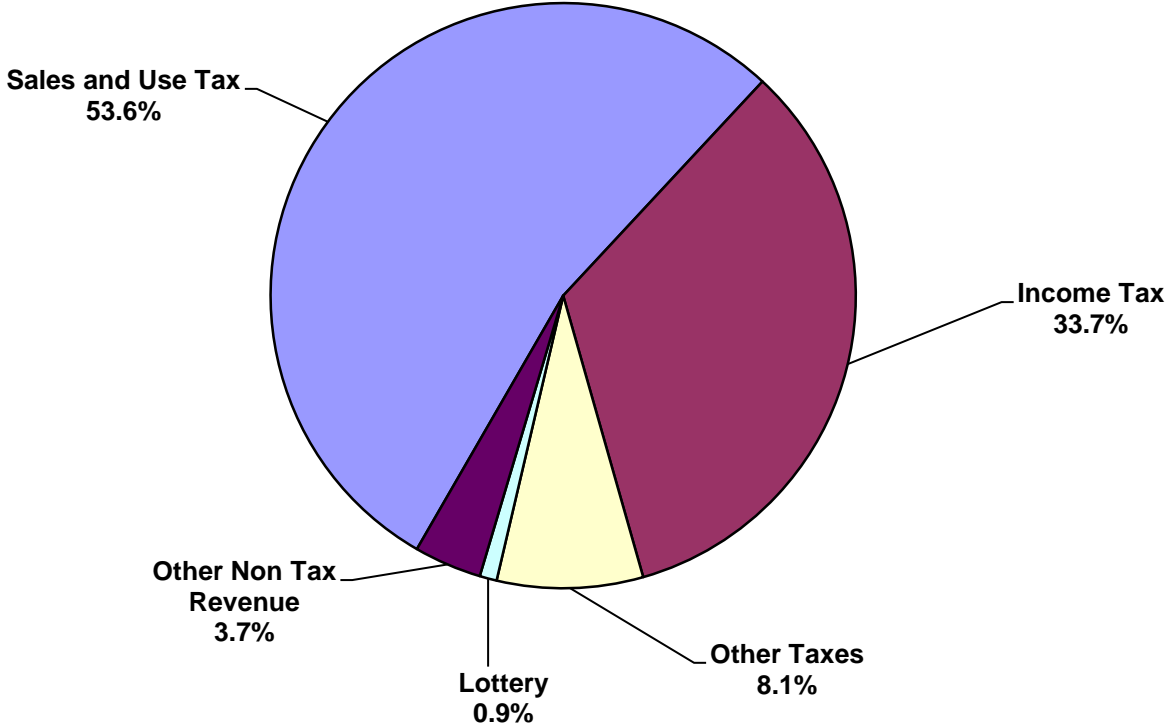
FY11 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 461,815
Health and Welfare	\$ 2,352,949
Inspection and Regulation	\$ 30,003
Education	\$ 4,580,992
Protection and Safety	\$ 1,005,877
Transportation	\$ 44
Natural Resources	\$ 37,416
Total Expenditures*	\$ 8,469,096

* in thousands

*Source: FY11 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY10 Total General Fund Revenues

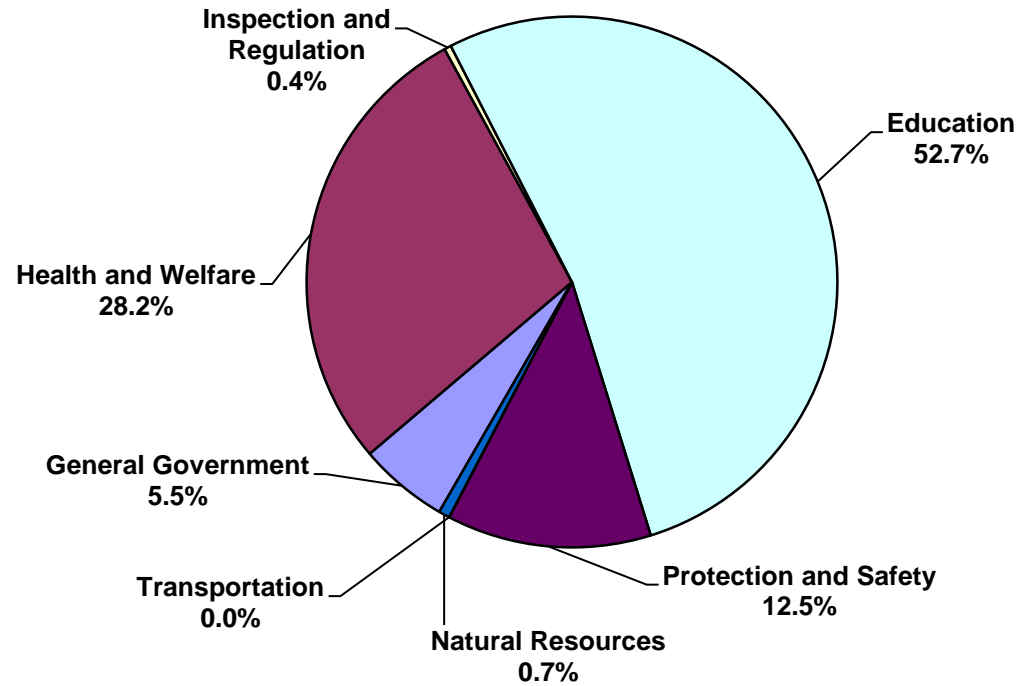


FY10 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 3,503,809
Income Tax	\$ 2,200,878
Other Taxes	\$ 527,445
Lottery	\$ 61,888
Other Non Tax Revenue	\$ 243,770
Total Revenues*	\$ 6,537,790

* in thousands
 *Source: FY10 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY10 Total General Fund Expenditures



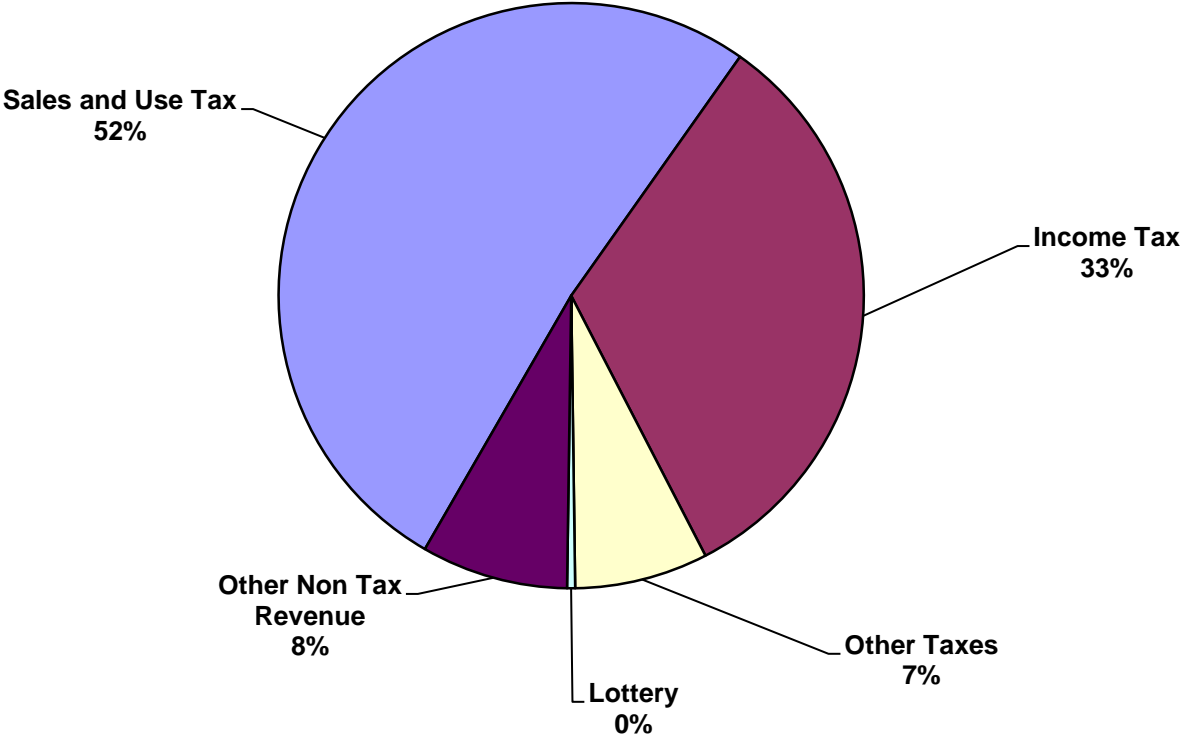
FY10 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 435,659
Health and Welfare	\$ 2,251,377
Inspection and Regulation	\$ 33,330
Education	\$ 4,205,552
Protection and Safety	\$ 993,615
Transportation	\$ 57
Natural Resources	\$ 53,314
Total Expenditures*	\$ 7,972,905

* in thousands

*Source: FY10 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY09 Total General Fund Revenues

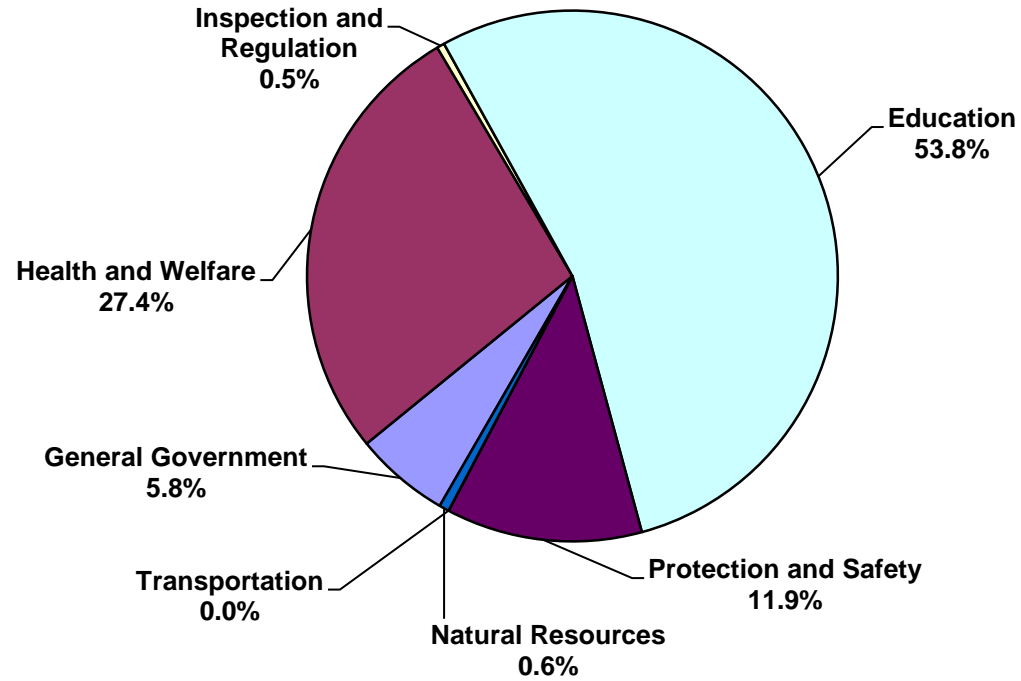


FY09 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 3,837,688
Income Tax	\$ 2,432,575
Other Taxes	\$ 549,780
Lottery	\$ 33,008
Other Non Tax Revenue	\$ 604,566
Total Revenues*	\$ 7,457,617

* in thousands
 *Source: FY09 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.

FY09 Total General Fund Expenditures



FY09 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 516,704
Health and Welfare	\$ 2,443,607
Inspection and Regulation	\$ 41,762
Education	\$ 4,804,350
Protection and Safety	\$ 1,066,526
Transportation	\$ 70
Natural Resources	\$ 53,650
Total Expenditures*	\$ 8,926,669

* in thousands

*Source: FY09 Annual Financial Report (AFR)

The information shown in these graphs has been rounded to match the AFR, and therefore, minor differences may be found when adding the totals. The rounding differences are inconsequential.